

PLNENIE VÝDAVKOV / Kumulatívne
Ku obdobiu 05.2016

| | | | | | | | | | | | R O Z P O E T | | | | |
|---|----|----|---|-----|---|----|-----|-----|---|---|---------------|-------|----------|-------|----------|
| Pro | Pp | Pj | D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | Schválený | % | Upravený | % | Plnenie |
| | | | | | | | | | | 1 71 M 633 011 Potraviny | 0.00 | 0.00 | 0.00 | 0.00 | 2101.54 |
| | | | | | | | | | | 1 71 M 633 011 Potraviny | 0.00 | 0.00 | 0.00 | 0.00 | 2101.54 |
| | | | | | | | | | | 1 71 M 633 | 0.00 | 0.00 | 0.00 | 0.00 | 2101.54 |
| | | | | | | | | | | 1 71 M ... | 0.00 | 0.00 | 0.00 | 0.00 | 2101.54 |
| | | | | | | | | | | 1 71 Iné zdroje | 0.00 | 0.00 | 0.00 | 0.00 | 2101.54 |
| | | | | | | | | | | 1 Bežný rozpo et | 0.00 | 0.00 | 0.00 | 0.00 | 2101.54 |
| | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2101.54 |
| | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2101.54 |
| | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2101.54 |
| | | | | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2101.54 |
| 1 Plánovanie, manažment,kontrola | | | | | | | | | | | | | | | |
| | | | | | | | | | | 1 1 1 1 111 R 623 VO BY-ostatné zdrav.pois ovne | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | 1 1 1 1 111 R 623 Poistné do ostatných zdravotných pois ov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | 1 1 1 1 111 R 623 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | 1 1 1 1 111 R 625 003 1 VO BY-úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 |
| | | | | | | | | | | 1 1 1 1 111 R 625 003 Poistné na úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 |
| | | | | | | | | | | 1 1 1 1 111 R 625 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 |
| | | | | | | | | | | 1 1 1 1 111 R 631 001 cestovné náhrady-vo by | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | 1 1 1 1 111 R 631 001 Cestovné náhrady - tuzemské | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | 1 1 1 1 111 R 631 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | 1 1 1 1 111 R 633 006 VO BY - Všeobecný materiál | 0.00 | 0.00 | 0.00 | 0.00 | 78.56 |
| | | | | | | | | | | 1 1 1 1 111 R 633 006 Všeobecný materiál | 0.00 | 0.00 | 0.00 | 0.00 | 78.56 |
| | | | | | | | | | | 1 1 1 1 111 R 633 | 0.00 | 0.00 | 0.00 | 0.00 | 78.56 |
| | | | | | | | | | | 1 1 1 1 111 R ... | 0.00 | 0.00 | 0.00 | 0.00 | 79.14 |
| | | | | | | | | | | 1 1 1 1 111 Zo štátneho rozpo tu | 0.00 | 0.00 | 0.00 | 0.00 | 79.14 |
| | | | | | | | | | | 1 1 1 1 41 R 611 Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 34500.00 | 41.40 | 34500.00 | 41.40 | 14282.14 |
| | | | | | | | | | | 1 1 1 1 41 R 611 Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 34500.00 | 41.40 | 34500.00 | 41.40 | 14282.14 |
| | | | | | | | | | | 1 1 1 1 41 R 611 | 34500.00 | 41.40 | 34500.00 | 41.40 | 14282.14 |
| | | | | | | | | | | 1 1 1 1 41 R 612 001 Osobný príplatok | 9700.00 | 36.42 | 9700.00 | 36.42 | 3532.41 |
| | | | | | | | | | | 1 1 1 1 41 R 612 001 Osobný príplatok | 9700.00 | 36.42 | 9700.00 | 36.42 | 3532.41 |
| | | | | | | | | | | 1 1 1 1 41 R 612 | 9700.00 | 36.42 | 9700.00 | 36.42 | 3532.41 |
| | | | | | | | | | | 1 1 1 1 41 R 614 Odmeny | 1165.00 | 0.00 | 1165.00 | 0.00 | 0.00 |
| | | | | | | | | | | 1 1 1 1 41 R 614 Odmeny | 1165.00 | 0.00 | 1165.00 | 0.00 | 0.00 |
| | | | | | | | | | | 1 1 1 1 41 R 614 | 1165.00 | 0.00 | 1165.00 | 0.00 | 0.00 |
| | | | | | | | | | | 1 1 1 1 41 R 621 Poistné do VŠZP | 2300.00 | 31.22 | 2300.00 | 31.22 | 718.07 |
| | | | | | | | | | | 1 1 1 1 41 R 621 Poistné do Všeobecnej zdravotnej pois ov | 2300.00 | 31.22 | 2300.00 | 31.22 | 718.07 |
| | | | | | | | | | | 1 1 1 1 41 R 621 | 2300.00 | 31.22 | 2300.00 | 31.22 | 718.07 |
| | | | | | | | | | | 1 1 1 1 41 R 623 poistné do ostat. zdrav. pois. | 3000.00 | 35.89 | 3000.00 | 35.89 | 1076.58 |
| | | | | | | | | | | 1 1 1 1 41 R 623 Poistné do ostatných zdravotných pois ov | 3000.00 | 35.89 | 3000.00 | 35.89 | 1076.58 |
| | | | | | | | | | | 1 1 1 1 41 R 623 | 3000.00 | 35.89 | 3000.00 | 35.89 | 1076.58 |
| | | | | | | | | | | 1 1 1 1 41 R 625 001 Nemocenské poistenie | 670.00 | 37.21 | 670.00 | 37.21 | 249.30 |
| | | | | | | | | | | 1 1 1 1 41 R 625 001 Poistné na nemocenské poistenie | 670.00 | 37.21 | 670.00 | 37.21 | 249.30 |
| | | | | | | | | | | 1 1 1 1 41 R 625 002 Starobné poistenie | 6800.00 | 39.38 | 6800.00 | 39.38 | 2678.09 |
| | | | | | | | | | | 1 1 1 1 41 R 625 002 Poistné na starobné poistenie | 6800.00 | 39.38 | 6800.00 | 39.38 | 2678.09 |
| | | | | | | | | | | 1 1 1 1 41 R 625 003 Úrazové poistenie | 400.00 | 38.24 | 400.00 | 38.24 | 152.97 |
| | | | | | | | | | | 1 1 1 1 41 R 625 003 Poistné na úrazové poistenie | 400.00 | 38.24 | 400.00 | 38.24 | 152.97 |
| | | | | | | | | | | 1 1 1 1 41 R 625 004 Invalidné poistenie | 1400.00 | 38.17 | 1400.00 | 38.17 | 534.38 |
| | | | | | | | | | | 1 1 1 1 41 R 625 004 Na invalidné poistenie | 1400.00 | 38.17 | 1400.00 | 38.17 | 534.38 |
| | | | | | | | | | | 1 1 1 1 41 R 625 005 Poistenie v nezamestnanosti | 500.00 | 35.62 | 500.00 | 35.62 | 178.09 |
| | | | | | | | | | | 1 1 1 1 41 R 625 005 Na poistenie v nezamestnanosti | 500.00 | 35.62 | 500.00 | 35.62 | 178.09 |
| | | | | | | | | | | 1 1 1 1 41 R 625 007 Poistenie do rezervného fondu solidar | 2400.00 | 37.86 | 2400.00 | 37.86 | 908.57 |
| | | | | | | | | | | 1 1 1 1 41 R 625 007 Na poistenie do rezervného fondu solidar | 2400.00 | 37.86 | 2400.00 | 37.86 | 908.57 |
| | | | | | | | | | | 1 1 1 1 41 R 625 | 12170.00 | 38.63 | 12170.00 | 38.63 | 4701.40 |
| | | | | | | | | | | 1 1 1 1 41 R 629 Príspevok do doplnk.dôch.pois . | 280.00 | 47.41 | 280.00 | 47.41 | 132.76 |
| | | | | | | | | | | 1 1 1 1 41 R 629 Príspevok na starobné dôchodkové sporeni | 280.00 | 47.41 | 280.00 | 47.41 | 132.76 |
| | | | | | | | | | | 1 1 1 1 41 R 629 | 280.00 | 47.41 | 280.00 | 47.41 | 132.76 |
| | | | | | | | | | | 1 1 1 1 41 R 631 001 Cestovné náhrady - tuzemské | 3100.00 | 36.14 | 3100.00 | 36.14 | 1120.44 |
| | | | | | | | | | | 1 1 1 1 41 R 631 001 Cestovné náhrady - tuzemské | 3100.00 | 36.14 | 3100.00 | 36.14 | 1120.44 |
| | | | | | | | | | | 1 1 1 1 41 R 631 | 3100.00 | 36.14 | 3100.00 | 36.14 | 1120.44 |
| | | | | | | | | | | 1 1 1 1 41 R 641 006 Transfery SSÚ - vl.zdroje | 1300.00 | 0.00 | 1300.00 | 0.00 | 0.00 |
| | | | | | | | | | | 1 1 1 1 41 R 641 006 Bežné transfery rozpo tovej organizácii | 1300.00 | 0.00 | 1300.00 | 0.00 | 0.00 |
| | | | | | | | | | | 1 1 1 1 41 R 641 | 1300.00 | 0.00 | 1300.00 | 0.00 | 0.00 |
| | | | | | | | | | | 1 1 1 1 41 R ... | 67515.00 | 37.86 | 67515.00 | 37.86 | 25563.80 |
| | | | | | | | | | | 1 1 1 1 41 Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 67515.00 | 37.86 | 67515.00 | 37.86 | 25563.80 |
| | | | | | | | | | | 1 1 1 1 Bežný rozpo et | 67515.00 | 37.98 | 67515.00 | 37.98 | 25642.94 |

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Ku obdobiu 05.2016

| Pro | Pp | Pj | D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | R O Z P O E T | | | | | |
|-----|----|----|---|------|---|----|-----|-----|---|-------|---|----------|----------|----------|---------|----------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie | |
| 1 | 1 | 1 | | | | | | | | | Štatutárny zástupca, zamestnanci | 67515.00 | 37.98 | 67515.00 | 37.98 | 25642.94 |
| 1 | 1 | 2 | 1 | 111 | R | | 641 | 001 | | | Transfery SSÚ - prenesený výkon z dotáci | 840.00 | 0.00 | 840.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 1 | 111 | R | | 641 | 001 | | | Bežné transfery príspevkovej organizácii | 840.00 | 0.00 | 840.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 1 | 111 | R | | 641 | | | | | 840.00 | 0.00 | 840.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 1 | 111 | R | | ... | | | | | 840.00 | 0.00 | 840.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 1 | 111 | | | | | | | Zo štátneho rozpo tu | 840.00 | 0.00 | 840.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 1 | 41 | R | | 632 | 003 | | | Poštové a telekomunika né služby | 3100.00 | 41.73 | 3100.00 | 41.73 | 1293.69 |
| 1 | 1 | 2 | 1 | 41 | R | | 632 | 003 | | | Poštové služby a telekomunika né služby | 3100.00 | 41.73 | 3100.00 | 41.73 | 1293.69 |
| 1 | 1 | 2 | 1 | 41 | R | | 632 | | | | | 3100.00 | 41.73 | 3100.00 | 41.73 | 1293.69 |
| 1 | 1 | 2 | 1 | 41 | R | | 637 | 023 | | | Kolkové známky | 100.00 | 16.00 | 100.00 | 16.00 | 16.00 |
| 1 | 1 | 2 | 1 | 41 | R | | 637 | 023 | | | Kolkové známky | 100.00 | 16.00 | 100.00 | 16.00 | 16.00 |
| 1 | 1 | 2 | 1 | 41 | R | | 637 | 031 | | | Pokuty a penále | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 1 | 41 | R | | 637 | 031 | | | Pokuty a penále | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 1 | 41 | R | | 637 | | | | | 100.00 | 16.00 | 100.00 | 16.00 | 16.00 |
| 1 | 1 | 2 | 1 | 41 | R | | ... | | | | | 3200.00 | 40.93 | 3200.00 | 40.93 | 1309.69 |
| 1 | 1 | 2 | 1 | 41 | | | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 3200.00 | 40.93 | 3200.00 | 40.93 | 1309.69 |
| 1 | 1 | 2 | 1 | | | | | | | | Bežný rozpo et | 4040.00 | 32.42 | 4040.00 | 32.42 | 1309.69 |
| 1 | 1 | 2 | 3 | 41 | R | | 821 | 006 | | | Splácanie krátk.fin.výpomoci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 3 | 41 | R | | 821 | 006 | 1 | | splácanie pôži iek od fyzických osôb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 3 | 41 | R | | 821 | 006 | Z | | ostatných úverov,pôži iek a náv.fin.vý | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 3 | 41 | R | | 821 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 3 | 41 | R | | ... | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 3 | 41 | | | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | 3 | | | | | | | | Finan né operácie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 2 | | | | | | | | | Energie, komunikácie | 4040.00 | 32.42 | 4040.00 | 32.42 | 1309.69 |
| 1 | 1 | 3 | 1 | 111 | R | | 633 | 006 | | | Vo by-Všeobecný materiál | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 3 | 1 | 111 | R | | 633 | 006 | | | §54 - ŠR - Všeobecný materiál | 0.00 | 0.00 | 0.00 | 0.00 | 41.91 |
| 1 | 1 | 3 | 1 | 111 | R | | 633 | 006 | | | Všeobecný materiál | 0.00 | 0.00 | 0.00 | 0.00 | 41.91 |
| 1 | 1 | 3 | 1 | 111 | R | | 633 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 41.91 |
| 1 | 1 | 3 | 1 | 111 | R | | ... | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 41.91 |
| 1 | 1 | 3 | 1 | 111 | | | | | | | Zo štátneho rozpo tu | 0.00 | 0.00 | 0.00 | 0.00 | 41.91 |
| 1 | 1 | 3 | 1 | 1162 | R | | 633 | 006 | | | §54 - ESF - Všeobecný materiál | 0.00 | 0.00 | 0.00 | 0.00 | 237.52 |
| 1 | 1 | 3 | 1 | 1162 | R | | 633 | 006 | | | Všeobecný materiál | 0.00 | 0.00 | 0.00 | 0.00 | 237.52 |
| 1 | 1 | 3 | 1 | 1162 | R | | 633 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 237.52 |
| 1 | 1 | 3 | 1 | 1162 | R | | ... | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 237.52 |
| 1 | 1 | 3 | 1 | 1162 | | | | | | | Eur. soc. fond - spolufinancovanie zo ŠR | 0.00 | 0.00 | 0.00 | 0.00 | 237.52 |
| 1 | 1 | 3 | 1 | 41 | R | | 632 | 002 | | | Vodné, sto né | 200.00 | 44.00 | 200.00 | 44.00 | 88.00 |
| 1 | 1 | 3 | 1 | 41 | R | | 632 | 002 | | | Vodné, sto né | 200.00 | 44.00 | 200.00 | 44.00 | 88.00 |
| 1 | 1 | 3 | 1 | 41 | R | | 632 | | | | | 200.00 | 44.00 | 200.00 | 44.00 | 88.00 |
| 1 | 1 | 3 | 1 | 41 | R | | 633 | 001 | | | Interiérové vybavenie | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 1 | 1 | 3 | 1 | 41 | R | | 633 | 001 | | | Interiérové vybavenie | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 1 | 1 | 3 | 1 | 41 | R | | 633 | 002 | | | Výpo tová technika materiál | 100.00 | 14.99 | 100.00 | 14.99 | 14.99 |
| 1 | 1 | 3 | 1 | 41 | R | | 633 | 002 | | | Výpo tová technika | 100.00 | 14.99 | 100.00 | 14.99 | 14.99 |
| 1 | 1 | 3 | 1 | 41 | R | | 633 | 006 | | | Všeobecný materiál | 1200.00 | 48.83 | 1200.00 | 48.83 | 585.93 |
| 1 | 1 | 3 | 1 | 41 | R | | 633 | 006 | | | §54 - vlastné zdroje -Všeobecný materiál | 0.00 | 0.00 | 0.00 | 0.00 | 14.71 |
| 1 | 1 | 3 | 1 | 41 | R | | 633 | 006 | | | Všeobecný materiál | 1200.00 | 50.05 | 1200.00 | 50.05 | 600.64 |
| 1 | 1 | 3 | 1 | 41 | R | | 633 | 009 | | | Knihy, asopisy, noviny, u ebnice, u ebn | 400.00 | 87.43 | 400.00 | 87.43 | 349.71 |
| 1 | 1 | 3 | 1 | 41 | R | | 633 | 009 | | | Knihy, asopisy, noviny, u ebnice, u ebn | 400.00 | 87.43 | 400.00 | 87.43 | 349.71 |
| 1 | 1 | 3 | 1 | 41 | R | | 633 | 016 | | | Reprezenta né | 500.00 | 50.19 | 500.00 | 50.19 | 250.93 |
| 1 | 1 | 3 | 1 | 41 | R | | 633 | 016 | | | Reprezenta né | 500.00 | 50.19 | 500.00 | 50.19 | 250.93 |
| 1 | 1 | 3 | 1 | 41 | R | | 633 | | | | | 2700.00 | 45.05 | 2700.00 | 45.05 | 1216.27 |
| 1 | 1 | 3 | 1 | 41 | R | | 634 | 001 | | | Palivá obec | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 3 | 1 | 41 | R | | 634 | 001 | | | Palivo, mazivá, oleje, špeciálne kvapali | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 3 | 1 | 41 | R | | 634 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 1 | 3 | 1 | 41 | R | | 635 | 006 | | | údržba a oprava budov a objektov | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 1 | 1 | 3 | 1 | 41 | R | | 635 | 006 | | | Rutinná a štandardná údržba budov, objek | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 1 | 1 | 3 | 1 | 41 | R | | 635 | 009 | | | údržba softvéru | 100.00 | 64.80 | 100.00 | 64.80 | 64.80 |
| 1 | 1 | 3 | 1 | 41 | R | | 635 | 009 | | | Rutinná a štandard.údržba softvéru | 100.00 | 64.80 | 100.00 | 64.80 | 64.80 |
| 1 | 1 | 3 | 1 | 41 | R | | 635 | | | | | 600.00 | 10.80 | 600.00 | 10.80 | 64.80 |
| 1 | 1 | 3 | 1 | 41 | R | | ... | | | | | 3500.00 | 39.12 | 3500.00 | 39.12 | 1369.07 |
| 1 | 1 | 3 | 1 | 41 | | | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 3500.00 | 39.12 | 3500.00 | 39.12 | 1369.07 |
| 1 | 1 | 3 | 1 | | | | | | | | Bežný rozpo et | 3500.00 | 47.10 | 3500.00 | 47.10 | 1648.50 |
| 1 | 1 | 3 | | | | | | | | | Materiál, údržba | 3500.00 | 47.10 | 3500.00 | 47.10 | 1648.50 |
| 1 | 1 | 4 | 1 | 111 | R | | 631 | 001 | | | cestovné - vo by | 0.00 | 0.00 | 0.00 | 0.00 | 6.42 |
| 1 | 1 | 4 | 1 | 111 | R | | 631 | 001 | | | Cestovné náhrady - tuzemské | 0.00 | 0.00 | 0.00 | 0.00 | 6.42 |

PLNENIE VÝDAVKOV / Kumulatívne
Ku obdobiu 05.2016

| Pro | Pp | Pj | D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | R O Z P O E T | | | | | |
|--------------------------------|----|----|---|-----|---|----|-----|-----|---|---|---------------|----------|----------|----------|---------|----------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie | |
| 1 | 1 | 4 | 1 | 111 | R | | 631 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 6.42 |
| 1 | 1 | 4 | 1 | 111 | R | | 637 | 027 | | VO BY-dohody VP a P a brigádnickej prác | | 0.00 | 0.00 | 0.00 | 0.00 | 73.00 |
| 1 | 1 | 4 | 1 | 111 | R | | 637 | 027 | 1 | VO BY - odmeny zapisov. a lenom komisie | | 0.00 | 0.00 | 0.00 | 0.00 | 186.48 |
| 1 | 1 | 4 | 1 | 111 | R | | 637 | 027 | | Odmeny zamestnancov mimopracovného pomer | | 0.00 | 0.00 | 0.00 | 0.00 | 259.48 |
| 1 | 1 | 4 | 1 | 111 | R | | 637 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 259.48 |
| 1 | 1 | 4 | 1 | 111 | R | | ... | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 265.90 |
| 1 | 1 | 4 | 1 | 111 | R | | | | | Zo štátneho rozpo tu | | 0.00 | 0.00 | 0.00 | 0.00 | 265.90 |
| 1 | 1 | 4 | 1 | 41 | R | | 632 | 001 | | Energie obec | | 3000.00 | 87.25 | 3000.00 | 87.25 | 2617.57 |
| 1 | 1 | 4 | 1 | 41 | R | | 632 | 001 | | Energie | | 3000.00 | 87.25 | 3000.00 | 87.25 | 2617.57 |
| 1 | 1 | 4 | 1 | 41 | R | | 632 | | | | | 3000.00 | 87.25 | 3000.00 | 87.25 | 2617.57 |
| 1 | 1 | 4 | 1 | 41 | R | | 634 | 003 | | Poistenie dopravných prostr. | | 272.00 | 28.29 | 272.00 | 28.29 | 76.95 |
| 1 | 1 | 4 | 1 | 41 | R | | 634 | 003 | | Poistenie | | 272.00 | 28.29 | 272.00 | 28.29 | 76.95 |
| 1 | 1 | 4 | 1 | 41 | R | | 634 | | | | | 272.00 | 28.29 | 272.00 | 28.29 | 76.95 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 001 | | Školenia, kurzy, semináre, porady, konfe | | 500.00 | 131.00 | 500.00 | 131.00 | 655.00 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 001 | | Školenia, kurzy, semináre, porady, konfe | | 500.00 | 131.00 | 500.00 | 131.00 | 655.00 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 003 | | Propagácia, reklama a inzercia | | 200.00 | 140.00 | 200.00 | 140.00 | 280.00 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 003 | | Propagácia, reklama a inzercia | | 200.00 | 140.00 | 200.00 | 140.00 | 280.00 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 004 | | Všeobecné služby | | 2200.00 | 24.05 | 2200.00 | 24.05 | 529.17 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 004 | | Všeobecné služby | | 2200.00 | 24.05 | 2200.00 | 24.05 | 529.17 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 005 | | Špeciálne služby | | 3300.00 | 71.52 | 3300.00 | 71.52 | 2360.00 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 005 | | Špeciálne služby | | 3300.00 | 71.52 | 3300.00 | 71.52 | 2360.00 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 012 | | Poplatky banke a odvody | | 1100.00 | 64.93 | 1100.00 | 64.93 | 714.26 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 012 | | Poplatky a odvody | | 1100.00 | 64.93 | 1100.00 | 64.93 | 714.26 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 014 | | Stravovanie prac.obce | | 1800.00 | 75.71 | 1800.00 | 75.71 | 1362.80 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 014 | | Stravovanie | | 1800.00 | 75.71 | 1800.00 | 75.71 | 1362.80 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 015 | | Poistné budov a objektov | | 1096.00 | 0.00 | 1096.00 | 0.00 | 0.01 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 015 | | Poistné | | 1096.00 | 0.00 | 1096.00 | 0.00 | 0.01 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 016 | | Prídel do sociálneho fondu | | 800.00 | 32.04 | 800.00 | 32.04 | 256.33 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 016 | | Prídel do sociálneho fondu | | 800.00 | 32.04 | 800.00 | 32.04 | 256.33 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 026 | | Odmeny poslancom | | 1800.00 | 0.00 | 1800.00 | 0.00 | 0.00 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 026 | | Odmeny a príspevky | | 1800.00 | 0.00 | 1800.00 | 0.00 | 0.00 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 027 | | Odmeny za dohody o VP a P | | 3200.00 | 41.09 | 3200.00 | 41.09 | 1315.00 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | 027 | | Odmeny zamestnancov mimopracovného pomer | | 3200.00 | 41.09 | 3200.00 | 41.09 | 1315.00 |
| 1 | 1 | 4 | 1 | 41 | R | | 637 | | | | | 15996.00 | 46.72 | 15996.00 | 46.72 | 7472.57 |
| 1 | 1 | 4 | 1 | 41 | R | | ... | | | | | 19268.00 | 52.77 | 19268.00 | 52.77 | 10167.09 |
| 1 | 1 | 4 | 1 | 41 | R | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | | 19268.00 | 52.77 | 19268.00 | 52.77 | 10167.09 |
| 1 | 1 | 4 | 1 | | | | | | | Bežný rozpo et | | 19268.00 | 54.15 | 19268.00 | 54.15 | 10432.99 |
| 1 | 1 | 4 | | | | | | | | Služby | | 19268.00 | 54.15 | 19268.00 | 54.15 | 10432.99 |
| 1 | 1 | | | | | | | | | Manažment obce | | 94323.00 | 41.38 | 94323.00 | 41.38 | 39034.12 |
| 1 | 2 | | 1 | 41 | R | | 642 | 006 | | Bežné transfery na lenské príspevky | | 400.00 | 446.27 | 400.00 | 446.27 | 1785.06 |
| 1 | 2 | | 1 | 41 | R | | 642 | 006 | | Bežné transfery na lenské príspevky | | 400.00 | 446.26 | 400.00 | 446.26 | 1785.06 |
| 1 | 2 | | 1 | 41 | R | | 642 | | | | | 400.00 | 446.26 | 400.00 | 446.26 | 1785.06 |
| 1 | 2 | | 1 | 41 | R | | ... | | | | | 400.00 | 446.26 | 400.00 | 446.26 | 1785.06 |
| 1 | 2 | | 1 | 41 | R | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | | 400.00 | 446.26 | 400.00 | 446.26 | 1785.06 |
| 1 | 2 | | 1 | | | | | | | Bežný rozpo et | | 400.00 | 446.26 | 400.00 | 446.26 | 1785.06 |
| 1 | 2 | | | | | | | | | | | 400.00 | 446.26 | 400.00 | 446.26 | 1785.06 |
| 1 | 2 | | | | | | | | | lenstvo obce v samospráv. organizáciách | | 400.00 | 446.26 | 400.00 | 446.26 | 1785.06 |
| 1 | | | | | | | | | | Plánovanie, manažment, kontrola | | 94723.00 | 43.09 | 94723.00 | 43.09 | 40819.18 |
| 10 Prostredie pre život | | | | | | | | | | | | | | | | |
| 10 | | | 1 | 111 | R | | 611 | | | OŽP-§54-ŠR-zákl.platy | | 0.00 | 0.00 | 0.00 | 0.00 | 137.66 |
| 10 | | | 1 | 111 | R | | 611 | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | | 0.00 | 0.00 | 0.00 | 0.00 | 137.66 |
| 10 | | | 1 | 111 | R | | 611 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 137.66 |
| 10 | | | 1 | 111 | R | | 621 | | | OŽP-§54-ŠR-VŠZP | | 0.00 | 0.00 | 0.00 | 0.00 | 5.77 |
| 10 | | | 1 | 111 | R | | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | | 0.00 | 0.00 | 0.00 | 0.00 | 5.77 |
| 10 | | | 1 | 111 | R | | 621 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5.77 |
| 10 | | | 1 | 111 | R | | 623 | | | OŽP-§54-ŠR-ostatné zdrav. pois . | | 0.00 | 0.00 | 0.00 | 0.00 | 5.77 |
| 10 | | | 1 | 111 | R | | 623 | | | Poistné do ostatných zdravotných pois ov | | 0.00 | 0.00 | 0.00 | 0.00 | 5.77 |
| 10 | | | 1 | 111 | R | | 623 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5.77 |
| 10 | | | 1 | 111 | R | | 625 | 001 | | OŽP-§54-ŠR-nemocenské poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 1.93 |
| 10 | | | 1 | 111 | R | | 625 | 001 | | Poistné na nemocenské poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 1.93 |
| 10 | | | 1 | 111 | R | | 625 | 002 | | OŽP-§54-ŠR-starobné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 19.27 |
| 10 | | | 1 | 111 | R | | 625 | 002 | | Poistné na starobné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 19.27 |
| 10 | | | 1 | 111 | R | | 625 | 003 | | OŽP-§54-ŠR-úrazové poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 |
| 10 | | | 1 | 111 | R | | 625 | 003 | | Poistné na úrazové poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 |
| 10 | | | 1 | 111 | R | | 625 | 004 | | OŽP-§54-ŠR-invalidné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 4.13 |

PLNENIE VÝDAVKOV / Kumulatívne
Ku obdobiu 05.2016

| Pro | Pp | Pj | D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | R O Z P O E T | | | | |
|-----|----|----|------|-----|---|----|--|-----|---|--|---------------|-------|----------|-------|---------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie |
| 10 | | 1 | 111 | R | | | 625 | 004 | | Na invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 4.13 |
| 10 | | 1 | 111 | R | | | 625 | 005 | | OŽP-§54-ŠR-PvN | 0.00 | 0.00 | 0.00 | 0.00 | 1.38 |
| 10 | | 1 | 111 | R | | | 625 | 005 | | Na poistenie v nezamestnanosti | 0.00 | 0.00 | 0.00 | 0.00 | 1.38 |
| 10 | | 1 | 111 | R | | | 625 | 007 | | OŽP-§54-ŠR-RFS | 0.00 | 0.00 | 0.00 | 0.00 | 6.54 |
| 10 | | 1 | 111 | R | | | 625 | 007 | | Na poistenie do rezervného fondu solidar | 0.00 | 0.00 | 0.00 | 0.00 | 6.54 |
| 10 | | 1 | 111 | R | | | 625 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 34.35 |
| 10 | | 1 | 111 | R | | | ... | | | | 0.00 | 0.00 | 0.00 | 0.00 | 183.55 |
| 10 | | 1 | 111 | R | | | Zo štátneho rozpo tu | | | | 0.00 | 0.00 | 0.00 | 0.00 | 183.55 |
| 10 | | 1 | 1162 | R | | | 611 | | | OŽP-§54-ESF-zákl.platy | 0.00 | 0.00 | 0.00 | 0.00 | 780.05 |
| 10 | | 1 | 1162 | R | | | 611 | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 0.00 | 0.00 | 0.00 | 0.00 | 780.05 |
| 10 | | 1 | 1162 | R | | | 611 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 780.05 |
| 10 | | 1 | 1162 | R | | | 621 | | | OŽP-§54-ESF-VŠZP | 0.00 | 0.00 | 0.00 | 0.00 | 32.70 |
| 10 | | 1 | 1162 | R | | | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | 0.00 | 0.00 | 0.00 | 0.00 | 32.70 |
| 10 | | 1 | 1162 | R | | | 621 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 32.70 |
| 10 | | 1 | 1162 | R | | | 623 | | | OŽP-§54-ESF-ostatné zdrav. pois . | 0.00 | 0.00 | 0.00 | 0.00 | 32.70 |
| 10 | | 1 | 1162 | R | | | 623 | | | Poistné do ostatných zdravotných pois ov | 0.00 | 0.00 | 0.00 | 0.00 | 32.70 |
| 10 | | 1 | 1162 | R | | | 623 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 32.70 |
| 10 | | 1 | 1162 | R | | | 625 | 001 | | OŽP-§54-ESF-nemocenské poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 10.93 |
| 10 | | 1 | 1162 | R | | | 625 | 001 | | Poistné na nemocenské poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 10.93 |
| 10 | | 1 | 1162 | R | | | 625 | 002 | | OŽP-§54-ESF-starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 109.21 |
| 10 | | 1 | 1162 | R | | | 625 | 002 | | Poistné na starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 109.21 |
| 10 | | 1 | 1162 | R | | | 625 | 003 | | OŽP-§54-ESF-úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 6.25 |
| 10 | | 1 | 1162 | R | | | 625 | 003 | | Poistné na úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 6.25 |
| 10 | | 1 | 1162 | R | | | 625 | 004 | | OŽP-§54-ESF-invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 23.41 |
| 10 | | 1 | 1162 | R | | | 625 | 004 | | Na invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 23.41 |
| 10 | | 1 | 1162 | R | | | 625 | 005 | | OŽP-§54-ESF-PvN | 0.00 | 0.00 | 0.00 | 0.00 | 7.81 |
| 10 | | 1 | 1162 | R | | | 625 | 005 | | Na poistenie v nezamestnanosti | 0.00 | 0.00 | 0.00 | 0.00 | 7.81 |
| 10 | | 1 | 1162 | R | | | 625 | 007 | | OŽP-§54-ESF-RFS | 0.00 | 0.00 | 0.00 | 0.00 | 37.06 |
| 10 | | 1 | 1162 | R | | | 625 | 007 | | Na poistenie do rezervného fondu solidar | 0.00 | 0.00 | 0.00 | 0.00 | 37.06 |
| 10 | | 1 | 1162 | R | | | 625 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 194.67 |
| 10 | | 1 | 1162 | R | | | ... | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1040.12 |
| 10 | | 1 | 1162 | R | | | Eur. soc. fond - spolufinancovanie zo ŠR | | | | 0.00 | 0.00 | 0.00 | 0.00 | 1040.12 |
| 10 | | 1 | 41 | R | | | 611 | | | OŽP - zákl.platy | 0.00 | 0.00 | 0.00 | 0.00 | 48.29 |
| 10 | | 1 | 41 | R | | | 611 | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 0.00 | 0.00 | 0.00 | 0.00 | 48.29 |
| 10 | | 1 | 41 | R | | | 611 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 48.29 |
| 10 | | 1 | 41 | R | | | 621 | | | VŠZP - OŽP | 215.00 | 66.43 | 215.00 | 66.43 | 142.83 |
| 10 | | 1 | 41 | R | | | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | 215.00 | 66.43 | 215.00 | 66.43 | 142.83 |
| 10 | | 1 | 41 | R | | | 621 | | | | 215.00 | 66.43 | 215.00 | 66.43 | 142.83 |
| 10 | | 1 | 41 | R | | | 623 | | | OŽP - ostatné zdrav. pois . | 0.00 | 0.00 | 0.00 | 0.00 | 2.03 |
| 10 | | 1 | 41 | R | | | 623 | | | Poistné do ostatných zdravotných pois ov | 0.00 | 0.00 | 0.00 | 0.00 | 2.03 |
| 10 | | 1 | 41 | R | | | 623 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2.03 |
| 10 | | 1 | 41 | R | | | 625 | 001 | | nemocenské poistenie OŽP | 30.00 | 40.63 | 30.00 | 40.63 | 12.19 |
| 10 | | 1 | 41 | R | | | 625 | 001 | | Poistné na nemocenské poistenie | 30.00 | 40.63 | 30.00 | 40.63 | 12.19 |
| 10 | | 1 | 41 | R | | | 625 | 002 | | starobné poistenie-OŽP | 300.00 | 58.86 | 300.00 | 58.86 | 176.58 |
| 10 | | 1 | 41 | R | | | 625 | 002 | | Poistné na starobné poistenie | 300.00 | 58.86 | 300.00 | 58.86 | 176.58 |
| 10 | | 1 | 41 | R | | | 625 | 003 | | úrazové poistenie-OŽP | 17.00 | 59.35 | 17.00 | 59.35 | 10.09 |
| 10 | | 1 | 41 | R | | | 625 | 003 | | Poistné na úrazové poistenie | 17.00 | 59.35 | 17.00 | 59.35 | 10.09 |
| 10 | | 1 | 41 | R | | | 625 | 004 | | invalidné poistenie-OŽP | 64.00 | 59.13 | 64.00 | 59.13 | 37.84 |
| 10 | | 1 | 41 | R | | | 625 | 004 | | Na invalidné poistenie | 64.00 | 59.12 | 64.00 | 59.12 | 37.84 |
| 10 | | 1 | 41 | R | | | 625 | 005 | | PvN-OŽP | 22.00 | 39.59 | 22.00 | 39.59 | 8.71 |
| 10 | | 1 | 41 | R | | | 625 | 005 | | Na poistenie v nezamestnanosti | 22.00 | 39.59 | 22.00 | 39.59 | 8.71 |
| 10 | | 1 | 41 | R | | | 625 | 007 | | RFS-OŽP | 102.00 | 58.69 | 102.00 | 58.69 | 59.86 |
| 10 | | 1 | 41 | R | | | 625 | 007 | | Na poistenie do rezervného fondu solidar | 102.00 | 58.69 | 102.00 | 58.69 | 59.86 |
| 10 | | 1 | 41 | R | | | 625 | | | | 535.00 | 57.06 | 535.00 | 57.06 | 305.27 |
| 10 | | 1 | 41 | R | | | 632 | 001 | | Energie-VO | 3150.00 | 64.98 | 3150.00 | 64.98 | 2046.93 |
| 10 | | 1 | 41 | R | | | 632 | 001 | | Energie | 3150.00 | 64.98 | 3150.00 | 64.98 | 2046.93 |
| 10 | | 1 | 41 | R | | | 632 | | | | 3150.00 | 64.98 | 3150.00 | 64.98 | 2046.93 |
| 10 | | 1 | 41 | R | | | 633 | 006 | | Ochrana život.prostr.-všeob.materiál | 1500.00 | 35.51 | 1500.00 | 35.51 | 532.62 |
| 10 | | 1 | 41 | R | | | 633 | 006 | | viano né osvetlenie-všeob.mat. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | 1 | 41 | R | | | 633 | 006 | | Všeobecný materiál | 1500.00 | 35.51 | 1500.00 | 35.51 | 532.62 |
| 10 | | 1 | 41 | R | | | 633 | 015 | | Palivá do kosa ky-Ochr.živ.prostr. | 300.00 | 48.60 | 300.00 | 48.60 | 145.80 |
| 10 | | 1 | 41 | R | | | 633 | 015 | | Palivá ako zdroj energie | 300.00 | 48.60 | 300.00 | 48.60 | 145.80 |
| 10 | | 1 | 41 | R | | | 633 | | | | 1800.00 | 37.69 | 1800.00 | 37.69 | 678.42 |
| 10 | | 1 | 41 | R | | | 635 | 004 | | Opravy a údržba,ochrana ž.pros. | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 10 | | 1 | 41 | R | | | 635 | 004 | | Udržba VO | 3350.00 | 43.55 | 3350.00 | 43.55 | 1458.80 |

PLNENIE VÝDAVKOV / Kumulatívne
Ku obdobiu 05.2016

| Pro | Pp | Pj | D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | R O Z P O E T | | | | |
|-----|----|----|----|-----|-----|----|-----|-----|---|---|---------------|-------|----------|-------|---------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie |
| 10 | | 1 | 41 | R | | | 635 | 004 | 1 | údržba a oprava miestneho rozhlasu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | 1 | 41 | R | | | 635 | 004 | | Rutinná a štand.údržba prevádz.strojov, | 3450.00 | 42.28 | 3450.00 | 42.28 | 1458.80 |
| 10 | | 1 | 41 | R | | | 635 | | | | 3450.00 | 42.28 | 3450.00 | 42.28 | 1458.80 |
| 10 | | 1 | 41 | R | | | 637 | 004 | | Viano né osvetlenie - Všeobecné služby | 900.00 | 54.18 | 900.00 | 54.18 | 487.60 |
| 10 | | 1 | 41 | R | | | 637 | 004 | | Všeobecné služby | 900.00 | 54.18 | 900.00 | 54.18 | 487.60 |
| 10 | | 1 | 41 | R | | | 637 | 005 | | Špeciálne služby - OŽP | 290.00 | 75.17 | 290.00 | 75.17 | 218.00 |
| 10 | | 1 | 41 | R | | | 637 | 005 | | Špeciálne služby | 290.00 | 75.17 | 290.00 | 75.17 | 218.00 |
| 10 | | 1 | 41 | R | | | 637 | 027 | | Ochrana život.prostr.- dohody VP a P | 2000.00 | 60.65 | 2000.00 | 60.65 | 1213.00 |
| 10 | | 1 | 41 | R | | | 637 | 027 | | Odmeny zamestnancov mimopracovného pomer | 2000.00 | 60.65 | 2000.00 | 60.65 | 1213.00 |
| 10 | | 1 | 41 | R | | | 637 | | | | 3190.00 | 60.14 | 3190.00 | 60.14 | 1918.60 |
| 10 | | 1 | 41 | R | | | ... | | | | 12340.00 | 53.49 | 12340.00 | 53.49 | 6601.17 |
| 10 | | 1 | 41 | | | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 12340.00 | 53.49 | 12340.00 | 53.49 | 6601.17 |
| 10 | | 1 | | | | | | | | Bežný rozpo et | 12340.00 | 63.41 | 12340.00 | 63.41 | 7824.84 |
| 10 | | 2 | 41 | R | | | 713 | 004 | | nákup traktorovej kosa ky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | 2 | 41 | R | | | 713 | 004 | | Nákup prevádzk.str.,prístrojov,zariadení | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | 2 | 41 | R | | | 713 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | 2 | 41 | R | | | ... | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | 2 | 41 | | | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | 2 | | | | | | | | Kapitálový rozpo et | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | | | | | | | | | | | 12340.00 | 63.41 | 12340.00 | 63.41 | 7824.84 |
| 10 | | | | | | | | | | | 12340.00 | 63.41 | 12340.00 | 63.41 | 7824.84 |
| 10 | | | | | | | | | | Prostredie pre život | 12340.00 | 63.41 | 12340.00 | 63.41 | 7824.84 |
| 2 | | | | | | | | | | Služby ob anom | | | | | |
| 2 | | 2 | 2 | 1 | 41 | R | 632 | 001 | | Energie cintorín | 350.00 | 41.01 | 350.00 | 41.01 | 143.52 |
| 2 | | 2 | 2 | 1 | 41 | R | 632 | 001 | | Energie | 350.00 | 41.01 | 350.00 | 41.01 | 143.52 |
| 2 | | 2 | 2 | 1 | 41 | R | 632 | 002 | | Vodné, sto né - cintorín | 50.00 | 33.24 | 50.00 | 33.24 | 16.62 |
| 2 | | 2 | 2 | 1 | 41 | R | 632 | 002 | | Vodné, sto né | 50.00 | 33.24 | 50.00 | 33.24 | 16.62 |
| 2 | | 2 | 2 | 1 | 41 | R | 632 | | | | 400.00 | 40.04 | 400.00 | 40.04 | 160.14 |
| 2 | | 2 | 2 | 1 | 41 | R | 633 | 006 | | Všeobecný materiál -cintorín | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | | 2 | 2 | 1 | 41 | R | 633 | 006 | | Všeobecný materiál | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | | 2 | 2 | 1 | 41 | R | 633 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | | 2 | 2 | 1 | 41 | R | 637 | 004 | | Všeobecné služby cintorín | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 2 | | 2 | 2 | 1 | 41 | R | 637 | 004 | | Všeobecné služby | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 2 | | 2 | 2 | 1 | 41 | R | 637 | | | | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 2 | | 2 | 2 | 1 | 41 | R | ... | | | | 500.00 | 32.03 | 500.00 | 32.03 | 160.14 |
| 2 | | 2 | 2 | 1 | 41 | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 500.00 | 32.03 | 500.00 | 32.03 | 160.14 |
| 2 | | 2 | 2 | 1 | | | | | | Bežný rozpo et | 500.00 | 32.03 | 500.00 | 32.03 | 160.14 |
| 2 | | 2 | 2 | | | | | | | nájom.zmluvy,poplat.údržba cint. a DS | 500.00 | 32.03 | 500.00 | 32.03 | 160.14 |
| 2 | | 2 | | | | | | | | Administratívne služby | 500.00 | 32.03 | 500.00 | 32.03 | 160.14 |
| 2 | | 3 | 2 | 1 | 41 | R | 642 | 002 | | Transfer - Domov dôchodcov | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 |
| 2 | | 3 | 2 | 1 | 41 | R | 642 | 002 | | Bežné transfery nezisk.org.poskyt.všeobe | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 |
| 2 | | 3 | 2 | 1 | 41 | R | 642 | | | | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 |
| 2 | | 3 | 2 | 1 | 41 | R | ... | | | | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 |
| 2 | | 3 | 2 | 1 | 41 | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 |
| 2 | | 3 | 2 | 1 | | | | | | Bežný rozpo et | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 |
| 2 | | 3 | 2 | | | | | | | príspevky zariadeniu pre seniorov | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 |
| 2 | | 3 | | | | | | | | príspevky | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 |
| 2 | | | | | | | | | | Služby ob anom | 550.00 | 29.12 | 550.00 | 29.12 | 160.14 |
| 3 | | | | | | | | | | Odpadové hospodárstvo | | | | | |
| 3 | | 1 | 1 | 1 | 41 | R | 633 | 006 | | Vývoz KO-mat.výdavky | 300.00 | 54.60 | 300.00 | 54.60 | 163.80 |
| 3 | | 1 | 1 | 1 | 41 | R | 633 | 006 | | Všeobecný materiál | 300.00 | 54.60 | 300.00 | 54.60 | 163.80 |
| 3 | | 1 | 1 | 1 | 41 | R | 633 | | | | 300.00 | 54.60 | 300.00 | 54.60 | 163.80 |
| 3 | | 1 | 1 | 1 | 41 | R | 637 | 004 | | Vývoz kom.odpadu | 6500.00 | 61.69 | 6500.00 | 61.69 | 4010.08 |
| 3 | | 1 | 1 | 1 | 41 | R | 637 | 004 | 1 | vývoz zeleného odpadu | 5500.00 | 83.96 | 5500.00 | 83.96 | 4617.85 |
| 3 | | 1 | 1 | 1 | 41 | R | 637 | 004 | 3 | vývoz separovaného odpadu | 3000.00 | 9.45 | 3000.00 | 9.45 | 283.38 |
| 3 | | 1 | 1 | 1 | 41 | R | 637 | 004 | | Všeobecné služby | 15000.00 | 59.41 | 15000.00 | 59.41 | 8911.31 |
| 3 | | 1 | 1 | 1 | 41 | R | 637 | | | | 15000.00 | 59.41 | 15000.00 | 59.41 | 8911.31 |
| 3 | | 1 | 1 | 1 | 41 | R | ... | | | | 15300.00 | 59.31 | 15300.00 | 59.31 | 9075.11 |
| 3 | | 1 | 1 | 1 | 41 | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 15300.00 | 59.31 | 15300.00 | 59.31 | 9075.11 |
| 3 | | 1 | 1 | 1 | | | | | | Bežný rozpo et | 15300.00 | 59.31 | 15300.00 | 59.31 | 9075.11 |
| 3 | | 1 | 1 | | | | | | | Vývoz DO, materiál, | 15300.00 | 59.31 | 15300.00 | 59.31 | 9075.11 |
| 3 | | 1 | | | | | | | | Odpadové hospodárstvo | 15300.00 | 59.31 | 15300.00 | 59.31 | 9075.11 |
| 3 | | | | | | | | | | Odpadové hospodárstvo | 15300.00 | 59.31 | 15300.00 | 59.31 | 9075.11 |
| 4 | | | | | | | | | | Rozvoj bývania | | | | | |
| 4 | | 1 | 1 | 1 | 111 | R | 611 | | | BF-š54-ŠR-zákl. platy | 0.00 | 0.00 | 0.00 | 0.00 | 34.41 |

PLNENIE VÝDAVKOV / Kumulatívne
Ku obdobiu 05.2016

| Pro | Pp | Pj | D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | R O Z P O E T | | | | |
|-----|----|----|---|------|---|--|-----|-----|---|--|---------------|--------|----------|--------|---------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie |
| 4 | 1 | 1 | 1 | 111 | R | 611 | | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 0.00 | 0.00 | 0.00 | 0.00 | 34.41 |
| 4 | 1 | 1 | 1 | 111 | R | 611 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 34.41 |
| 4 | 1 | 1 | 1 | 111 | R | 621 | | | | BF-§54-ŠR-VŠZP | 0.00 | 0.00 | 0.00 | 0.00 | 2.88 |
| 4 | 1 | 1 | 1 | 111 | R | 621 | | | | Poistné do Všeobecnej zdravotnej pois ov | 0.00 | 0.00 | 0.00 | 0.00 | 2.88 |
| 4 | 1 | 1 | 1 | 111 | R | 621 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2.88 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | 001 | | | BF-§54-ŠR-nemocenské poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | 001 | | | Poistné na nemocenské poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | 002 | | | BF-§54-ŠR-starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 4.82 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | 002 | | | Poistné na starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 4.82 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | 003 | | | BF-§54-ŠR-úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.28 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | 003 | | | Poistné na úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.28 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | 004 | | | BF-§54-ŠR-invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | 004 | | | Na invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | 005 | | | BF-§54-ŠR-PvN | 0.00 | 0.00 | 0.00 | 0.00 | 0.34 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | 005 | | | Na poistenie v nezamestnanosti | 0.00 | 0.00 | 0.00 | 0.00 | 0.34 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | 007 | | | BF-§54-ŠR-RFS | 0.00 | 0.00 | 0.00 | 0.00 | 1.63 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | 007 | | | Na poistenie do rezervného fondu solidar | 0.00 | 0.00 | 0.00 | 0.00 | 1.63 |
| 4 | 1 | 1 | 1 | 111 | R | 625 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 8.58 |
| 4 | 1 | 1 | 1 | 111 | R | ... | | | | ... | 0.00 | 0.00 | 0.00 | 0.00 | 45.87 |
| 4 | 1 | 1 | 1 | 111 | R | ... | | | | Zo štátneho rozpo tu | 0.00 | 0.00 | 0.00 | 0.00 | 45.87 |
| 4 | 1 | 1 | 1 | 1162 | R | 611 | | | | BF-§54-ESF-zákl. platy | 0.00 | 0.00 | 0.00 | 0.00 | 195.01 |
| 4 | 1 | 1 | 1 | 1162 | R | 611 | | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 0.00 | 0.00 | 0.00 | 0.00 | 195.01 |
| 4 | 1 | 1 | 1 | 1162 | R | 611 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 195.01 |
| 4 | 1 | 1 | 1 | 1162 | R | 621 | | | | BF-§54-ESF-VŠZP | 0.00 | 0.00 | 0.00 | 0.00 | 16.35 |
| 4 | 1 | 1 | 1 | 1162 | R | 621 | | | | Poistné do Všeobecnej zdravotnej pois ov | 0.00 | 0.00 | 0.00 | 0.00 | 16.35 |
| 4 | 1 | 1 | 1 | 1162 | R | 621 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 16.35 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | 001 | | | BF-§54-ESF-nemocenské poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 2.73 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | 001 | | | Poistné na nemocenské poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 2.73 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | 002 | | | BF-§54-ESF-starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 27.30 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | 002 | | | Poistné na starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 27.30 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | 003 | | | BF-§54-ESF-úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 1.56 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | 003 | | | Poistné na úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 1.56 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | 004 | | | BF-§54-ESF-invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 5.85 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | 004 | | | Na invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 5.85 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | 005 | | | BF-§54-ESF-PvN | 0.00 | 0.00 | 0.00 | 0.00 | 1.95 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | 005 | | | Na poistenie v nezamestnanosti | 0.00 | 0.00 | 0.00 | 0.00 | 1.95 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | 007 | | | BF-§54-ESF-RFS | 0.00 | 0.00 | 0.00 | 0.00 | 9.25 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | 007 | | | Na poistenie do rezervného fondu solidar | 0.00 | 0.00 | 0.00 | 0.00 | 9.25 |
| 4 | 1 | 1 | 1 | 1162 | R | 625 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 48.64 |
| 4 | 1 | 1 | 1 | 1162 | R | ... | | | | ... | 0.00 | 0.00 | 0.00 | 0.00 | 260.00 |
| 4 | 1 | 1 | 1 | 1162 | R | Eur. soc. fond - spolufinancovanie zo ŠR | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 260.00 |
| 4 | 1 | 1 | 1 | 41 | R | 611 | | | | BF - zákl. platy | 0.00 | 0.00 | 0.00 | 0.00 | 12.08 |
| 4 | 1 | 1 | 1 | 41 | R | 611 | | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 0.00 | 0.00 | 0.00 | 0.00 | 12.08 |
| 4 | 1 | 1 | 1 | 41 | R | 611 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 12.08 |
| 4 | 1 | 1 | 1 | 41 | R | 621 | | | | Poistné do Všeobecnej zdravotnej pois ov | 45.00 | 83.38 | 45.00 | 83.38 | 37.52 |
| 4 | 1 | 1 | 1 | 41 | R | 621 | | | | Poistné do Všeobecnej zdravotnej pois ov | 45.00 | 83.38 | 45.00 | 83.38 | 37.52 |
| 4 | 1 | 1 | 1 | 41 | R | 621 | | | | | 45.00 | 83.38 | 45.00 | 83.38 | 37.52 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | 001 | | | BF - Poistné na nemocenské poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 2.55 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | 001 | | | Poistné na nemocenské poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 2.55 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | 002 | | | BF - Poistné na starobné poistenie | 61.00 | 41.79 | 61.00 | 41.79 | 25.49 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | 002 | | | Poistné na starobné poistenie | 61.00 | 41.79 | 61.00 | 41.79 | 25.49 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | 003 | | | BF - Poistné na úrazové poistenie | 5.00 | 29.00 | 5.00 | 29.00 | 1.45 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | 003 | | | Poistné na úrazové poistenie | 5.00 | 29.00 | 5.00 | 29.00 | 1.45 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | 004 | | | BF - Na invalidné poistenie | 15.00 | 36.40 | 15.00 | 36.40 | 5.46 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | 004 | | | Na invalidné poistenie | 15.00 | 36.40 | 15.00 | 36.40 | 5.46 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | 005 | | | BF - PvN | 0.00 | 0.00 | 0.00 | 0.00 | 1.82 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | 005 | | | Na poistenie v nezamestnanosti | 0.00 | 0.00 | 0.00 | 0.00 | 1.82 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | 007 | | | BF - RFS | 24.00 | 36.04 | 24.00 | 36.04 | 8.65 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | 007 | | | Na poistenie do rezervného fondu solidar | 24.00 | 36.04 | 24.00 | 36.04 | 8.65 |
| 4 | 1 | 1 | 1 | 41 | R | 625 | | | | | 105.00 | 43.26 | 105.00 | 43.26 | 45.42 |
| 4 | 1 | 1 | 1 | 41 | R | 632 | 001 | | | Energie - bytový fond | 200.00 | 142.70 | 200.00 | 142.70 | 285.39 |
| 4 | 1 | 1 | 1 | 41 | R | 632 | 001 | | | Energie | 200.00 | 142.70 | 200.00 | 142.70 | 285.39 |
| 4 | 1 | 1 | 1 | 41 | R | 632 | 002 | | | vodné, sto né- BF | 200.00 | 657.11 | 200.00 | 657.11 | 1314.21 |
| 4 | 1 | 1 | 1 | 41 | R | 632 | 002 | | | Vodné, sto né | 200.00 | 657.10 | 200.00 | 657.10 | 1314.21 |
| 4 | 1 | 1 | 1 | 41 | R | 632 | | | | | 400.00 | 399.90 | 400.00 | 399.90 | 1599.60 |

PLNENIE VÝDAVKOV / Kumulatívne
Ku obdobiu 05.2016

| Pro | Pp | Pj | D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | R O Z P O E T | | | | |
|-----|----|----|---|-----|-----|----|-----|-----|---|---|---------------|--------|----------|--------|----------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie |
| 4 | 1 | 1 | 1 | 41 | R | | 633 | 006 | | Všeobecný materiál-bytový fond | 1000.00 | 5.85 | 1000.00 | 5.85 | 58.49 |
| 4 | 1 | 1 | 1 | 41 | R | | 633 | 006 | | Všeobecný materiál | 1000.00 | 5.85 | 1000.00 | 5.85 | 58.49 |
| 4 | 1 | 1 | 1 | 41 | R | | 633 | | | | 1000.00 | 5.85 | 1000.00 | 5.85 | 58.49 |
| 4 | 1 | 1 | 1 | 41 | R | | 635 | 004 | | Udržby a opravy-bytový fond | 2500.00 | 29.48 | 2500.00 | 29.48 | 736.93 |
| 4 | 1 | 1 | 1 | 41 | R | | 635 | 004 | | Rutinná a štand.údržba prevádz.strojov, | 2500.00 | 29.48 | 2500.00 | 29.48 | 736.93 |
| 4 | 1 | 1 | 1 | 41 | R | | 635 | | | | 2500.00 | 29.48 | 2500.00 | 29.48 | 736.93 |
| 4 | 1 | 1 | 1 | 41 | R | | 637 | 004 | | Všeobecné služby-bytový fond | 2640.00 | 0.00 | 2640.00 | 0.00 | 0.00 |
| 4 | 1 | 1 | 1 | 41 | R | | 637 | 004 | | Všeobecné služby | 2640.00 | 0.00 | 2640.00 | 0.00 | 0.00 |
| 4 | 1 | 1 | 1 | 41 | R | | 637 | 005 | | Špeciálne služby-bytový fond | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 4 | 1 | 1 | 1 | 41 | R | | 637 | 005 | | Špeciálne služby | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 4 | 1 | 1 | 1 | 41 | R | | 637 | 027 | | odmeny- opravy a údržba BF | 330.00 | 51.52 | 330.00 | 51.52 | 170.00 |
| 4 | 1 | 1 | 1 | 41 | R | | 637 | 027 | | Odmeny zamestnancov mimopracovného pomer | 330.00 | 51.52 | 330.00 | 51.52 | 170.00 |
| 4 | 1 | 1 | 1 | 41 | R | | 637 | | | | 3470.00 | 4.90 | 3470.00 | 4.90 | 170.00 |
| 4 | 1 | 1 | 1 | 41 | R | | 651 | 002 | | Splácanie úrokov banke a pobo ke zahrani | 13000.00 | 40.92 | 13000.00 | 40.92 | 5320.24 |
| 4 | 1 | 1 | 1 | 41 | R | | 651 | 002 | | Splácanie úrokov banke a pobo ke zahrani | 13000.00 | 40.92 | 13000.00 | 40.92 | 5320.24 |
| 4 | 1 | 1 | 1 | 41 | R | | 651 | | | | 13000.00 | 40.92 | 13000.00 | 40.92 | 5320.24 |
| 4 | 1 | 1 | 1 | 41 | R | | ... | | | | 20520.00 | 38.89 | 20520.00 | 38.89 | 7980.28 |
| 4 | 1 | 1 | 1 | 41 | | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 20520.00 | 38.89 | 20520.00 | 38.89 | 7980.28 |
| 4 | 1 | 1 | 1 | | | | | | | Bežný rozpo et | 20520.00 | 40.38 | 20520.00 | 40.38 | 8286.15 |
| 4 | 1 | 1 | | | | | | | | Všeobecné služby | 20520.00 | 40.38 | 20520.00 | 40.38 | 8286.15 |
| 4 | 1 | 2 | 3 | 41 | R | | 821 | 004 | | splátka úveru 17 b.j.-kúpa budovy | 16872.00 | 41.67 | 16872.00 | 41.67 | 7030.00 |
| 4 | 1 | 2 | 3 | 41 | R | | 821 | 004 | | Z bankových úverov krátkodobých | 16872.00 | 41.67 | 16872.00 | 41.67 | 7030.00 |
| 4 | 1 | 2 | 3 | 41 | R | | 821 | 007 | | Z ostatných úverov,pôži iek a náv.fin.vý | 44000.00 | 41.94 | 44000.00 | 41.94 | 18453.52 |
| 4 | 1 | 2 | 3 | 41 | R | | 821 | 007 | | Z ostatných úverov,pôži iek a náv.fin.vý | 44000.00 | 41.94 | 44000.00 | 41.94 | 18453.52 |
| 4 | 1 | 2 | 3 | 41 | R | | 821 | | | | 60872.00 | 41.86 | 60872.00 | 41.86 | 25483.52 |
| 4 | 1 | 2 | 3 | 41 | R | | ... | | | | 60872.00 | 41.86 | 60872.00 | 41.86 | 25483.52 |
| 4 | 1 | 2 | 3 | 41 | | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 60872.00 | 41.86 | 60872.00 | 41.86 | 25483.52 |
| 4 | 1 | 2 | 3 | | | | | | | Finan né operácie | 60872.00 | 41.86 | 60872.00 | 41.86 | 25483.52 |
| 4 | 1 | 2 | | | | | | | | Finan né operácie splátka úveru | 60872.00 | 41.86 | 60872.00 | 41.86 | 25483.52 |
| 4 | 1 | 3 | 2 | 41 | R | | 716 | | | Prípr.a proj.dokum.-rozvoj bývania | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1 | 3 | 2 | 41 | R | | 716 | | | Prípravná a projektová dokumentácia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1 | 3 | 2 | 41 | R | | 716 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1 | 3 | 2 | 41 | R | | ... | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1 | 3 | 2 | 41 | | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1 | 3 | 2 | | | | | | | Kapitálový rozpo et | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1 | 3 | | | | | | | | Realizácia nových stavieb-byt. dom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1 | | | | | | | | | Starostlivos o bytový fond | 81392.00 | 41.49 | 81392.00 | 41.49 | 33769.67 |
| 4 | | | | | | | | | | Rozvoj bývania | 81392.00 | 41.49 | 81392.00 | 41.49 | 33769.67 |
| 5 | | | | | | | | | | Bezpe nos , právo, poriadok | | | | | |
| 5 | | | | 1 | 41 | R | 632 | 001 | | Energie- PO | 440.00 | 9.98 | 440.00 | 9.98 | 43.92 |
| 5 | | | | 1 | 41 | R | 632 | 001 | | Energie | 440.00 | 9.98 | 440.00 | 9.98 | 43.92 |
| 5 | | | | 1 | 41 | R | 632 | | | | 440.00 | 9.98 | 440.00 | 9.98 | 43.92 |
| 5 | | | | 1 | 41 | R | 633 | 006 | | všeobecný materiál - PO | 3600.00 | 29.17 | 3600.00 | 29.17 | 1049.99 |
| 5 | | | | 1 | 41 | R | 633 | 006 | | Všeobecný materiál | 3600.00 | 29.17 | 3600.00 | 29.17 | 1049.99 |
| 5 | | | | 1 | 41 | R | 633 | | | | 3600.00 | 29.17 | 3600.00 | 29.17 | 1049.99 |
| 5 | | | | 1 | 41 | R | 634 | 003 | | Poistenie Opel + Príviesný vozík - PO | 220.00 | 0.00 | 220.00 | 0.00 | 0.00 |
| 5 | | | | 1 | 41 | R | 634 | 003 | | Poistenie | 220.00 | 0.00 | 220.00 | 0.00 | 0.00 |
| 5 | | | | 1 | 41 | R | 634 | | | | 220.00 | 0.00 | 220.00 | 0.00 | 0.00 |
| 5 | | | | 1 | 41 | R | 637 | 004 | | Všeobecné služby - PO | 300.00 | 426.13 | 300.00 | 426.13 | 1278.40 |
| 5 | | | | 1 | 41 | R | 637 | 004 | | Všeobecné služby | 300.00 | 426.13 | 300.00 | 426.13 | 1278.40 |
| 5 | | | | 1 | 41 | R | 637 | | | | 300.00 | 426.13 | 300.00 | 426.13 | 1278.40 |
| 5 | | | | 1 | 41 | R | ... | | | | 4560.00 | 52.02 | 4560.00 | 52.02 | 2372.31 |
| 5 | | | | 1 | 41 | | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | 4560.00 | 52.02 | 4560.00 | 52.02 | 2372.31 |
| 5 | | | | 1 | | | | | | Bežný rozpo et | 4560.00 | 52.02 | 4560.00 | 52.02 | 2372.31 |
| 5 | | | | | | | | | | | 4560.00 | 52.02 | 4560.00 | 52.02 | 2372.31 |
| 5 | | | | | | | | | | | 4560.00 | 52.02 | 4560.00 | 52.02 | 2372.31 |
| 5 | | | | | | | | | | Bezpe nos , právo, poriadok | 4560.00 | 52.02 | 4560.00 | 52.02 | 2372.31 |
| 6 | | | | | | | | | | Šport | | | | | |
| 6 | | | | 1 | 111 | R | 611 | | | Posil ov a-§54-ŠR-zákl. platy | 0.00 | 0.00 | 0.00 | 0.00 | 68.83 |
| 6 | | | | 1 | 111 | R | 611 | | | 1 ihrisko-§54-ŠR-zákl. platy | 0.00 | 0.00 | 0.00 | 0.00 | 34.41 |
| 6 | | | | 1 | 111 | R | 611 | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 0.00 | 0.00 | 0.00 | 0.00 | 103.24 |
| 6 | | | | 1 | 111 | R | 611 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 103.24 |
| 6 | | | | 1 | 111 | R | 621 | | | ihrisko-§54-ŠR-VŠZP | 0.00 | 0.00 | 0.00 | 0.00 | 2.89 |
| 6 | | | | 1 | 111 | R | 621 | | | 1 Posil ov a-§54-ŠR-VŠZP | 0.00 | 0.00 | 0.00 | 0.00 | 5.77 |
| 6 | | | | 1 | 111 | R | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | 0.00 | 0.00 | 0.00 | 0.00 | 8.66 |

PLNENIE VÝDAVKOV / Kumulatívne
Ku obdobiu 05.2016

| Pro | Pp | Pj | D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | R O Z P O E T | | | | | |
|-----|----|----|------|-----|---|----|---|-----|---|---|---------------|------|----------|------|---------|--------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie | |
| 6 | | 1 | 111 | R | | | 621 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 8.66 |
| 6 | | 1 | 111 | R | | | 625 | 001 | | Posil ov a-§54-ŠR-nemocenské poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 0.96 |
| 6 | | 1 | 111 | R | | | 625 | 001 | 1 | Ihrisko-§54-ŠR-nemocenské poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 0.48 |
| 6 | | 1 | 111 | R | | | 625 | 001 | | Poistné na nemocenské poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 1.44 |
| 6 | | 1 | 111 | R | | | 625 | 002 | | Posil ov a-§54-ŠF-starobné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 9.64 |
| 6 | | 1 | 111 | R | | | 625 | 002 | 1 | Ihrisko-§54-ŠF-starobné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 4.82 |
| 6 | | 1 | 111 | R | | | 625 | 002 | | Poistné na starobné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 14.46 |
| 6 | | 1 | 111 | R | | | 625 | 003 | | Posil ov a-§54-ŠR-úrazové poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 0.55 |
| 6 | | 1 | 111 | R | | | 625 | 003 | 1 | Ihrisko-§54-ŠR-úrazové poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 0.28 |
| 6 | | 1 | 111 | R | | | 625 | 003 | | Poistné na úrazové poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 0.83 |
| 6 | | 1 | 111 | R | | | 625 | 004 | | Posil ov a-§54-ŠR-invalidné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 2.06 |
| 6 | | 1 | 111 | R | | | 625 | 004 | 1 | Ihrisko-§54-ŠR-invalidné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 |
| 6 | | 1 | 111 | R | | | 625 | 004 | | Na invalidné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 3.09 |
| 6 | | 1 | 111 | R | | | 625 | 005 | | Posil ov a-§54-ŠR-PvN | | 0.00 | 0.00 | 0.00 | 0.00 | 0.69 |
| 6 | | 1 | 111 | R | | | 625 | 005 | 1 | Ihrisko-§54-ŠR-PvN | | 0.00 | 0.00 | 0.00 | 0.00 | 0.34 |
| 6 | | 1 | 111 | R | | | 625 | 005 | | Na poistenie v nezamestnanosti | | 0.00 | 0.00 | 0.00 | 0.00 | 1.03 |
| 6 | | 1 | 111 | R | | | 625 | 007 | | Posil ov a-§54-ŠR-RFS | | 0.00 | 0.00 | 0.00 | 0.00 | 3.27 |
| 6 | | 1 | 111 | R | | | 625 | 007 | 1 | Ihrisko-§54-ŠR-RFS | | 0.00 | 0.00 | 0.00 | 0.00 | 1.63 |
| 6 | | 1 | 111 | R | | | 625 | 007 | | Na poistenie do rezervného fondu solidar | | 0.00 | 0.00 | 0.00 | 0.00 | 4.90 |
| 6 | | 1 | 111 | R | | | 625 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 25.75 |
| 6 | | 1 | 111 | R | | | 633 | 006 | 1 | posilovacie stroje-posil ov a | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | 1 | 111 | R | | | 633 | 006 | | Všeobecný materiál | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | 1 | 111 | R | | | 633 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | 1 | 111 | R | | | ... | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 137.65 |
| 6 | | 1 | 111 | | | | Zo štátneho rozpo tu | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 137.65 |
| 6 | | 1 | 1162 | R | | | 611 | | | Posil ov a-§54-ESF-zákl. platy | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | 1 | 1162 | R | | | 611 | | 1 | ihrisko-§54-ESF-zákl.platy | | 0.00 | 0.00 | 0.00 | 0.00 | 585.03 |
| 6 | | 1 | 1162 | R | | | 611 | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | | 0.00 | 0.00 | 0.00 | 0.00 | 585.03 |
| 6 | | 1 | 1162 | R | | | 611 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 585.03 |
| 6 | | 1 | 1162 | R | | | 621 | | | ihrisko-§54-ESF-VŠZP | | 0.00 | 0.00 | 0.00 | 0.00 | 16.35 |
| 6 | | 1 | 1162 | R | | | 621 | | 1 | Posil ov a-§54-ESF-VŠZP | | 0.00 | 0.00 | 0.00 | 0.00 | 32.70 |
| 6 | | 1 | 1162 | R | | | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | | 0.00 | 0.00 | 0.00 | 0.00 | 49.05 |
| 6 | | 1 | 1162 | R | | | 621 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 49.05 |
| 6 | | 1 | 1162 | R | | | 625 | 001 | | Posil ov a-§54-ESF-nemocenské poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 5.46 |
| 6 | | 1 | 1162 | R | | | 625 | 001 | 1 | Ihrisko-§54-ESF-nemocenské poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 2.73 |
| 6 | | 1 | 1162 | R | | | 625 | 001 | | Poistné na nemocenské poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 8.19 |
| 6 | | 1 | 1162 | R | | | 625 | 002 | | Posil ov a-§54-ESF-starobné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 54.60 |
| 6 | | 1 | 1162 | R | | | 625 | 002 | 1 | Ihrisko-§54-ESF-starobné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 27.30 |
| 6 | | 1 | 1162 | R | | | 625 | 002 | | Poistné na starobné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 81.90 |
| 6 | | 1 | 1162 | R | | | 625 | 003 | | Posil ov a-§54-ESF-úrazové poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 4.73 |
| 6 | | 1 | 1162 | R | | | 625 | 003 | 1 | Ihrisko-§54-ESF-úrazové poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | 1 | 1162 | R | | | 625 | 003 | | Poistné na úrazové poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 4.73 |
| 6 | | 1 | 1162 | R | | | 625 | 004 | | Posil ov a-§54-ESF-invalidné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 11.70 |
| 6 | | 1 | 1162 | R | | | 625 | 004 | 1 | Ihrisko-§54-ESF-invalidné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 5.85 |
| 6 | | 1 | 1162 | R | | | 625 | 004 | | Na invalidné poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 17.55 |
| 6 | | 1 | 1162 | R | | | 625 | 005 | | Posil ov a-§54-ESF-PvN | | 0.00 | 0.00 | 0.00 | 0.00 | 3.90 |
| 6 | | 1 | 1162 | R | | | 625 | 005 | 1 | Ihrisko-§54-ESF-PvN | | 0.00 | 0.00 | 0.00 | 0.00 | 1.95 |
| 6 | | 1 | 1162 | R | | | 625 | 005 | | Na poistenie v nezamestnanosti | | 0.00 | 0.00 | 0.00 | 0.00 | 5.85 |
| 6 | | 1 | 1162 | R | | | 625 | 007 | | Posil ov a-§54-ESF-RFS | | 0.00 | 0.00 | 0.00 | 0.00 | 18.52 |
| 6 | | 1 | 1162 | R | | | 625 | 007 | 1 | Ihrisko-§54-ESF-RFS | | 0.00 | 0.00 | 0.00 | 0.00 | 9.25 |
| 6 | | 1 | 1162 | R | | | 625 | 007 | | Na poistenie do rezervného fondu solidar | | 0.00 | 0.00 | 0.00 | 0.00 | 27.77 |
| 6 | | 1 | 1162 | R | | | 625 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 145.99 |
| 6 | | 1 | 1162 | R | | | ... | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 780.07 |
| 6 | | 1 | 1162 | | | | Eur. soc. fond - spolufinancovanie zo ŠR | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 780.07 |
| 6 | | 1 | 41 | R | | | 611 | | | Posil ov a - zákl. platy | | 0.00 | 0.00 | 0.00 | 0.00 | 24.15 |
| 6 | | 1 | 41 | R | | | 611 | | 1 | ihrisko - zákl. platy | | 0.00 | 0.00 | 0.00 | 0.00 | 12.08 |
| 6 | | 1 | 41 | R | | | 611 | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | | 0.00 | 0.00 | 0.00 | 0.00 | 36.23 |
| 6 | | 1 | 41 | R | | | 611 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 36.23 |
| 6 | | 1 | 41 | R | | | 621 | | | Posil ov a - VŠZP | | 0.00 | 0.00 | 0.00 | 0.00 | 2.03 |
| 6 | | 1 | 41 | R | | | 621 | | 1 | ihrisko - VŠZP | | 0.00 | 0.00 | 0.00 | 0.00 | 1.01 |
| 6 | | 1 | 41 | R | | | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | | 0.00 | 0.00 | 0.00 | 0.00 | 3.04 |
| 6 | | 1 | 41 | R | | | 621 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 3.04 |
| 6 | | 1 | 41 | R | | | 625 | 001 | | Posil ov a - nemocenské poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 0.34 |
| 6 | | 1 | 41 | R | | | 625 | 001 | 1 | ihrisko - nemocenské poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 |
| 6 | | 1 | 41 | R | | | 625 | 001 | | Poistné na nemocenské poistenie | | 0.00 | 0.00 | 0.00 | 0.00 | 0.51 |

PLNENIE VÝDAVKOV / Kumulatívne
Ku obdobiu 05.2016

| Pro | Pp | Pj | D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | R O Z P O E T | | | | |
|----------------------|----|----------|----------------------------|--|---|----|------------|------------|---|---|----------------|---------------|----------------|---------------|----------------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie |
| 6 | | 1 | 41 | R | | | 625 | 002 | | Posil ov a - starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 3.38 |
| 6 | | 1 | 41 | R | | | 625 | 002 | 1 | ihrisko - starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 1.69 |
| 6 | | 1 | 41 | R | | | 625 | 002 | | Poistné na starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 5.07 |
| 6 | | 1 | 41 | R | | | 625 | 003 | | Posil ov a - úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 |
| 6 | | 1 | 41 | R | | | 625 | 003 | 1 | ihrisko - úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 |
| 6 | | 1 | 41 | R | | | 625 | 003 | | Poistné na úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.23 |
| 6 | | 1 | 41 | R | | | 625 | 004 | | Posil ov a - invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.73 |
| 6 | | 1 | 41 | R | | | 625 | 004 | 1 | ihrisko - invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.36 |
| 6 | | 1 | 41 | R | | | 625 | 004 | | Na invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 1.09 |
| 6 | | 1 | 41 | R | | | 625 | 005 | | Posil ov a - Pvn | 0.00 | 0.00 | 0.00 | 0.00 | 0.24 |
| 6 | | 1 | 41 | R | | | 625 | 005 | 1 | ihrisko - Pvn | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 |
| 6 | | 1 | 41 | R | | | 625 | 005 | | Na poistenie v nezamestnanosti | 0.00 | 0.00 | 0.00 | 0.00 | 0.36 |
| 6 | | 1 | 41 | R | | | 625 | 007 | | Posil ov a - RFS | 0.00 | 0.00 | 0.00 | 0.00 | 1.15 |
| 6 | | 1 | 41 | R | | | 625 | 007 | 1 | ihrisko - RFS | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 |
| 6 | | 1 | 41 | R | | | 625 | 007 | | Na poistenie do rezervného fondu solidar | 0.00 | 0.00 | 0.00 | 0.00 | 1.73 |
| 6 | | 1 | 41 | R | | | 625 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 8.99 |
| 6 | | 1 | 41 | R | | | 632 | 001 | | Energie - TJ | 900.00 | 73.41 | 900.00 | 73.41 | 660.66 |
| 6 | | 1 | 41 | R | | | 632 | 001 | 1 | Energie Posi novna | 1500.00 | 39.49 | 1500.00 | 39.49 | 592.40 |
| 6 | | 1 | 41 | R | | | 632 | 001 | 2 | Energie PZ Dolina Košolná | 500.00 | 23.15 | 500.00 | 23.15 | 115.76 |
| 6 | | 1 | 41 | R | | | 632 | 001 | | Energie | 2900.00 | 47.20 | 2900.00 | 47.20 | 1368.82 |
| 6 | | 1 | 41 | R | | | 632 | 002 | | Vodné, sto né - TJ | 100.00 | 78.69 | 100.00 | 78.69 | 78.69 |
| 6 | | 1 | 41 | R | | | 632 | 002 | | Vodné, sto né | 100.00 | 78.69 | 100.00 | 78.69 | 78.69 |
| 6 | | 1 | 41 | R | | | 632 | | | | 3000.00 | 48.25 | 3000.00 | 48.25 | 1447.51 |
| 6 | | 1 | 41 | R | | | 633 | 006 | | Všeobecný materiál - TJ | 1000.00 | 22.79 | 1000.00 | 22.79 | 227.91 |
| 6 | | 1 | 41 | R | | | 633 | 006 | 1 | Všeob.materiál-Posi ov a | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | 1 | 41 | R | | | 633 | 006 | | Všeobecný materiál | 1000.00 | 22.79 | 1000.00 | 22.79 | 227.91 |
| 6 | | 1 | 41 | R | | | 633 | | | | 1000.00 | 22.79 | 1000.00 | 22.79 | 227.91 |
| 6 | | 1 | 41 | R | | | 637 | 004 | | Všeobecné služby - TJ | 150.00 | 128.00 | 150.00 | 128.00 | 192.00 |
| 6 | | 1 | 41 | R | | | 637 | 004 | 1 | všeobecné služby-posilnovna | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | 1 | 41 | R | | | 637 | 004 | | Všeobecné služby | 150.00 | 128.00 | 150.00 | 128.00 | 192.00 |
| 6 | | 1 | 41 | R | | | 637 | | | | 150.00 | 128.00 | 150.00 | 128.00 | 192.00 |
| 6 | | 1 | 41 | R | | | 641 | 001 | | Bežné transfery - TJ | 2000.00 | 100.00 | 2000.00 | 100.00 | 2000.00 |
| 6 | | 1 | 41 | R | | | 641 | 001 | | Bežné transfery príspevkovej organizácii | 2000.00 | 100.00 | 2000.00 | 100.00 | 2000.00 |
| 6 | | 1 | 41 | R | | | 641 | | | | 2000.00 | 100.00 | 2000.00 | 100.00 | 2000.00 |
| 6 | | 1 | 41 | R | | | ... | | | | 6150.00 | 63.67 | 6150.00 | 63.67 | 3915.68 |
| 6 | | 1 | 41 | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | | | | | | | 6150.00 | 63.67 | 6150.00 | 63.67 | 3915.68 |
| 6 | | 1 | Bežný rozpo et | | | | | | | | 6150.00 | 78.59 | 6150.00 | 78.59 | 4833.40 |
| 6 | | 2 | 111 | R | | | 713 | 004 | | Nákup prevádzk.str.,prístrojov,zariadení | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | 2 | 111 | R | | | 713 | 004 | | Nákup prevádzk.str.,prístrojov,zariadení | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | 2 | 111 | R | | | 713 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | 2 | 111 | R | | | ... | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | 2 | 111 | Zo štátneho rozpo tu | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | 2 | Kapitálový rozpo et | | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | | | | | | | | | | 6150.00 | 78.59 | 6150.00 | 78.59 | 4833.40 |
| 6 | | | | | | | | | | | 6150.00 | 78.59 | 6150.00 | 78.59 | 4833.40 |
| 6 Šport | | | | | | | | | | | 6150.00 | 78.59 | 6150.00 | 78.59 | 4833.40 |
| 7 Rozvoj obce | | | | | | | | | | | | | | | |
| 7 | | 1 | 41 | R | | | 621 | | | RO-odvod do VŠZP | 315.00 | 29.21 | 315.00 | 29.21 | 92.00 |
| 7 | | 1 | 41 | R | | | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | 315.00 | 29.21 | 315.00 | 29.21 | 92.00 |
| 7 | | 1 | 41 | R | | | 621 | | | | 315.00 | 29.21 | 315.00 | 29.21 | 92.00 |
| 7 | | 1 | 41 | R | | | 625 | 001 | | Dohody RO-nemocenské p. | 44.00 | 13.84 | 44.00 | 13.84 | 6.09 |
| 7 | | 1 | 41 | R | | | 625 | 001 | | Poistné na nemocenské poistenie | 44.00 | 13.84 | 44.00 | 13.84 | 6.09 |
| 7 | | 1 | 41 | R | | | 625 | 002 | | Dohody RO-starobné p. | 441.00 | 29.21 | 441.00 | 29.21 | 128.80 |
| 7 | | 1 | 41 | R | | | 625 | 002 | | Poistné na starobné poistenie | 441.00 | 29.21 | 441.00 | 29.21 | 128.80 |
| 7 | | 1 | 41 | R | | | 625 | 003 | | Dohody RO-úrazové p. | 25.00 | 29.44 | 25.00 | 29.44 | 7.36 |
| 7 | | 1 | 41 | R | | | 625 | 003 | | Poistné na úrazové poistenie | 25.00 | 29.44 | 25.00 | 29.44 | 7.36 |
| 7 | | 1 | 41 | R | | | 625 | 004 | | Dohody RO-invalidné p. | 94.00 | 29.36 | 94.00 | 29.36 | 27.60 |
| 7 | | 1 | 41 | R | | | 625 | 004 | | Na invalidné poistenie | 94.00 | 29.36 | 94.00 | 29.36 | 27.60 |
| 7 | | 1 | 41 | R | | | 625 | 005 | | Dohody RO- Pvn | 31.00 | 14.03 | 31.00 | 14.03 | 4.35 |
| 7 | | 1 | 41 | R | | | 625 | 005 | | Na poistenie v nezamestnanosti | 31.00 | 14.03 | 31.00 | 14.03 | 4.35 |
| 7 | | 1 | 41 | R | | | 625 | 007 | | Dohody RO- RFS | 150.00 | 29.11 | 150.00 | 29.11 | 43.67 |
| 7 | | 1 | 41 | R | | | 625 | 007 | | Na poistenie do rezervného fondu solidar | 150.00 | 29.11 | 150.00 | 29.11 | 43.67 |
| 7 | | 1 | 41 | R | | | 625 | | | | 785.00 | 27.75 | 785.00 | 27.75 | 217.87 |
| 7 | | 1 | 41 | R | | | 633 | 006 | | Všeobecný materiál-rozv.obce | 1000.00 | 199.40 | 1000.00 | 199.40 | 1993.96 |
| 7 | | 1 | 41 | R | | | 633 | 006 | 1 | všeobecný mat.-ihrisko | 0.00 | 0.00 | 0.00 | 0.00 | 3221.72 |

PLNENIE VÝDAVKOV / Kumulatívne
Ku obdobiu 05.2016

| Pro | Pp | Pj | D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | R O Z P O E T | | | | |
|-----|----|----|-----|-----|----|----|---|-----|---|--|---------------|--------|----------|--------|----------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie |
| 7 | | 1 | 41 | R | | | 633 | 006 | | Všeobecný materiál | 1000.00 | 521.57 | 1000.00 | 521.57 | 5215.68 |
| 7 | | 1 | 41 | R | | | 633 | | | | 1000.00 | 521.57 | 1000.00 | 521.57 | 5215.68 |
| 7 | | 1 | 41 | R | | | 635 | 006 | | Opravy a údržba -Rozvoj obce | 1000.00 | 255.56 | 1000.00 | 255.56 | 2555.60 |
| 7 | | 1 | 41 | R | | | 635 | 006 | 1 | oprava a údržba - kaplnka | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 1 | 41 | R | | | 635 | 006 | | Rutinná a štandardná údržba budov, objek | 1000.00 | 255.56 | 1000.00 | 255.56 | 2555.60 |
| 7 | | 1 | 41 | R | | | 635 | | | | 1000.00 | 255.56 | 1000.00 | 255.56 | 2555.60 |
| 7 | | 1 | 41 | R | | | 637 | 004 | | Všeobecné služby -rozvoj obce | 2500.00 | 216.08 | 2500.00 | 216.08 | 5402.07 |
| 7 | | 1 | 41 | R | | | 637 | 004 | | Všeobecné služby | 2500.00 | 216.08 | 2500.00 | 216.08 | 5402.07 |
| 7 | | 1 | 41 | R | | | 637 | 005 | | Špeciálne služby - rozvoj obce | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 7 | | 1 | 41 | R | | | 637 | 005 | | Špeciálne služby | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 7 | | 1 | 41 | R | | | 637 | 011 | | Štúdie, posudky,projekty-RO | 500.00 | 500.00 | 500.00 | 500.00 | 2500.00 |
| 7 | | 1 | 41 | R | | | 637 | 011 | | Štúdie, expertízy, posudky | 500.00 | 500.00 | 500.00 | 500.00 | 2500.00 |
| 7 | | 1 | 41 | R | | | 637 | 015 | | poistenie - ihrisko | 1022.00 | 50.00 | 1022.00 | 50.00 | 511.00 |
| 7 | | 1 | 41 | R | | | 637 | 015 | | Poistné | 1022.00 | 50.00 | 1022.00 | 50.00 | 511.00 |
| 7 | | 1 | 41 | R | | | 637 | 027 | | Odmeny na DoVP,P -rozvoj obce | 3000.00 | 25.83 | 3000.00 | 25.83 | 775.00 |
| 7 | | 1 | 41 | R | | | 637 | 027 | | Odmeny zamestnancov mimopracovného pomer | 3000.00 | 25.83 | 3000.00 | 25.83 | 775.00 |
| 7 | | 1 | 41 | R | | | 637 | | | | 7522.00 | 122.15 | 7522.00 | 122.15 | 9188.07 |
| 7 | | 1 | 41 | R | | | ... | | | | 10622.00 | 162.58 | 10622.00 | 162.58 | 17269.22 |
| 7 | | 1 | 41 | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | | | | 10622.00 | 162.58 | 10622.00 | 162.58 | 17269.22 |
| 7 | | 1 | | | | | Bežný rozpo et | | | | 10622.00 | 162.58 | 10622.00 | 162.58 | 17269.22 |
| 7 | | 2 | 111 | R | | | 717 | 001 | | obstaranie kanalizácie IBV-SEVER - ŠR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | 111 | R | | | 717 | 001 | | Realizácia nových stavieb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | 111 | R | | | 717 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | 111 | R | | | 718 | 004 | | obstaranie kamerového systému | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | 111 | R | | | 718 | 004 | | Prevádz.str.,prístrojov,zariadení,techni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | 111 | R | | | 718 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | 111 | R | | | ... | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | 111 | | | | Zo štátneho rozpo tu | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | 41 | R | | | 717 | 001 | | obstaranie kanalizácia IBV-SEVER - vl.z. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | 41 | R | | | 717 | 001 | | Realizácia nových stavieb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | 41 | R | | | 717 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | 41 | R | | | ... | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | 41 | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | 2 | | | | | Kapitálový rozpo et | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | | | | | | | | | | 10622.00 | 162.58 | 10622.00 | 162.58 | 17269.22 |
| 7 | | | | | | | | | | | 10622.00 | 162.58 | 10622.00 | 162.58 | 17269.22 |
| 7 | | | | | | | Rozvoj obce | | | | 10622.00 | 162.58 | 10622.00 | 162.58 | 17269.22 |
| 8 | | | | | | | Kultúra | | | | | | | | |
| 8 | | 1 | 1 | 1 | 41 | R | 621 | | | Poistné do VŠZP - M K | 90.00 | 39.72 | 90.00 | 39.72 | 35.75 |
| 8 | | 1 | 1 | 1 | 41 | R | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | 90.00 | 39.72 | 90.00 | 39.72 | 35.75 |
| 8 | | 1 | 1 | 1 | 41 | R | 621 | | | | 90.00 | 39.72 | 90.00 | 39.72 | 35.75 |
| 8 | | 1 | 1 | 1 | 41 | R | 623 | | | Ostatné zdrav. pois ovne - KD | 53.00 | 103.02 | 53.00 | 103.02 | 54.60 |
| 8 | | 1 | 1 | 1 | 41 | R | 623 | | | Poistné do ostatných zdravotných pois ov | 53.00 | 103.02 | 53.00 | 103.02 | 54.60 |
| 8 | | 1 | 1 | 1 | 41 | R | 623 | | | | 53.00 | 103.02 | 53.00 | 103.02 | 54.60 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 001 | | Nemocenské poistenie M K | 13.00 | 38.46 | 13.00 | 38.46 | 5.00 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 001 | 1 | nemocenské poistenie KD | 7.00 | 114.00 | 7.00 | 114.00 | 7.98 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 001 | | Poistné na nemocenské poistenie | 20.00 | 64.90 | 20.00 | 64.90 | 12.98 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 002 | | Starobné poistenie M K | 127.00 | 39.41 | 127.00 | 39.41 | 50.05 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 002 | 1 | starobné poistenie KD | 74.00 | 107.86 | 74.00 | 107.86 | 79.82 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 002 | | Poistné na starobné poistenie | 201.00 | 64.61 | 201.00 | 64.61 | 129.87 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 003 | | Úrazové poistenie M K | 7.00 | 40.71 | 7.00 | 40.71 | 2.85 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 003 | 1 | úrazové poistenie KD | 4.00 | 112.50 | 4.00 | 112.50 | 4.50 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 003 | | Poistné na úrazové poistenie | 11.00 | 66.82 | 11.00 | 66.82 | 7.35 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 004 | | Invalidné poistenie M K | 27.00 | 39.70 | 27.00 | 39.70 | 10.72 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 004 | 1 | invalidné poistenie KD | 16.00 | 106.94 | 16.00 | 106.94 | 17.11 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 004 | | Na invalidné poistenie | 43.00 | 64.72 | 43.00 | 64.72 | 27.83 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 005 | | Poistenie v nezamestnanosti M K | 9.00 | 39.67 | 9.00 | 39.67 | 3.57 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 005 | 1 | Poistenie v nezamestnanosti KD | 5.00 | 114.00 | 5.00 | 114.00 | 5.70 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 005 | | Na poistenie v nezamestnanosti | 14.00 | 66.21 | 14.00 | 66.21 | 9.27 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 006 | | Rezervný fond solidarity M K | 43.00 | 39.42 | 43.00 | 39.42 | 16.95 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 006 | | Garan né poistenie | 43.00 | 39.42 | 43.00 | 39.42 | 16.95 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 007 | 1 | RFS KD | 25.00 | 108.28 | 25.00 | 108.28 | 27.07 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | 007 | | Na poistenie do rezervného fondu solidar | 25.00 | 108.28 | 25.00 | 108.28 | 27.07 |
| 8 | | 1 | 1 | 1 | 41 | R | 625 | | | | 357.00 | 64.80 | 357.00 | 64.80 | 231.32 |
| 8 | | 1 | 1 | 1 | 41 | R | 632 | 001 | | Energie- KD | 3830.00 | 19.35 | 3830.00 | 19.35 | 741.24 |

PLNENIE VÝDAVKOV / Kumulatívne
Ku obdobiu 05.2016

| Pro | Pp | Pj | D | Zdr | Z | Kp | Pol | Po2 | R | Popis | R O Z P O E T | | | | |
|-----|----|----|---|------|---|----|---|-----|---|--|---------------|--------|----------|--------|---------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie |
| 8 | 1 | 1 | 1 | 41 | R | | 632 | 001 | | Energie | 3830.00 | 19.35 | 3830.00 | 19.35 | 741.24 |
| 8 | 1 | 1 | 1 | 41 | R | | 632 | 002 | | Vodné, sto né - KD | 30.00 | 252.70 | 30.00 | 252.70 | 75.81 |
| 8 | 1 | 1 | 1 | 41 | R | | 632 | 002 | | Vodné, sto né | 30.00 | 252.70 | 30.00 | 252.70 | 75.81 |
| 8 | 1 | 1 | 1 | 41 | R | | 632 | | | | 3860.00 | 21.17 | 3860.00 | 21.17 | 817.05 |
| 8 | 1 | 1 | 1 | 41 | R | | 633 | 006 | | Všeobecný materiál-M K | 30.00 | 7.40 | 30.00 | 7.40 | 2.22 |
| 8 | 1 | 1 | 1 | 41 | R | | 633 | 006 | 1 | Všeobecný materiál-KD | 300.00 | 173.38 | 300.00 | 173.38 | 520.15 |
| 8 | 1 | 1 | 1 | 41 | R | | 633 | 006 | 2 | Všeobecný materiál - divadlo | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 |
| 8 | 1 | 1 | 1 | 41 | R | | 633 | 006 | 3 | Všeobecný materiál - OZ Detský svet pod | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 |
| 8 | 1 | 1 | 1 | 41 | R | | 633 | 006 | | Všeobecný materiál | 1280.00 | 40.81 | 1280.00 | 40.81 | 522.37 |
| 8 | 1 | 1 | 1 | 41 | R | | 633 | 009 | | Knihy, asopisy - M K | 800.00 | 28.62 | 800.00 | 28.62 | 228.99 |
| 8 | 1 | 1 | 1 | 41 | R | | 633 | 009 | | Knihy, asopisy, noviny, u ebnice, u ebn | 800.00 | 28.62 | 800.00 | 28.62 | 228.99 |
| 8 | 1 | 1 | 1 | 41 | R | | 633 | | | | 2080.00 | 36.12 | 2080.00 | 36.12 | 751.36 |
| 8 | 1 | 1 | 1 | 41 | R | | 636 | 001 | | Opravy a údržba KD | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 8 | 1 | 1 | 1 | 41 | R | | 636 | 001 | | Nájomné za nájom budov, objektov alebo i | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 8 | 1 | 1 | 1 | 41 | R | | 636 | | | | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 8 | 1 | 1 | 1 | 41 | R | | 637 | 004 | | Všeobecné služby - KD | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 |
| 8 | 1 | 1 | 1 | 41 | R | | 637 | 004 | | Všeobecné služby | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 |
| 8 | 1 | 1 | 1 | 41 | R | | 637 | 027 | | Odmeny na dohody- M K | 1000.00 | 35.75 | 1000.00 | 35.75 | 357.50 |
| 8 | 1 | 1 | 1 | 41 | R | | 637 | 027 | 1 | Odmeny na dohody KD | 580.00 | 94.14 | 580.00 | 94.14 | 546.00 |
| 8 | 1 | 1 | 1 | 41 | R | | 637 | 027 | | Odmeny zamestnancov mimopracovného pomer | 1580.00 | 57.18 | 1580.00 | 57.18 | 903.50 |
| 8 | 1 | 1 | 1 | 41 | R | | 637 | | | | 1780.00 | 50.76 | 1780.00 | 50.76 | 903.50 |
| 8 | 1 | 1 | 1 | 41 | R | | ... | | | | 8720.00 | 32.04 | 8720.00 | 32.04 | 2793.58 |
| 8 | 1 | 1 | 1 | 41 | R | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | | | | 8720.00 | 32.04 | 8720.00 | 32.04 | 2793.58 |
| 8 | 1 | 1 | 1 | | | | Bežný rozpo et | | | | 8720.00 | 32.04 | 8720.00 | 32.04 | 2793.58 |
| 8 | 1 | 1 | | | | | Náklady na prevádzku obecnej knižnice | | | | 8720.00 | 32.04 | 8720.00 | 32.04 | 2793.58 |
| 8 | 1 | 2 | 1 | 111 | R | | 611 | | | KD-§54-ŠR-zákl.platy | 0.00 | 0.00 | 0.00 | 0.00 | 68.83 |
| 8 | 1 | 2 | 1 | 111 | R | | 611 | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 0.00 | 0.00 | 0.00 | 0.00 | 68.83 |
| 8 | 1 | 2 | 1 | 111 | R | | 611 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 68.83 |
| 8 | 1 | 2 | 1 | 111 | R | | 621 | | | KD-§54-ŠR-VŠZP | 0.00 | 0.00 | 0.00 | 0.00 | 5.77 |
| 8 | 1 | 2 | 1 | 111 | R | | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | 0.00 | 0.00 | 0.00 | 0.00 | 5.77 |
| 8 | 1 | 2 | 1 | 111 | R | | 621 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 5.77 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | 001 | | KD-§54-ŠR-nemocenské poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.96 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | 001 | | Poistné na nemocenské poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.96 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | 002 | | KD-§54-ŠR-starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 9.64 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | 002 | | Poistné na starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 9.64 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | 003 | | KD-§54-ŠR-úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.55 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | 003 | | Poistné na úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 0.55 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | 004 | | KD-§54-ŠR-invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 2.06 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | 004 | | Na invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 2.06 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | 005 | | KD-§54-ŠR-PvN | 0.00 | 0.00 | 0.00 | 0.00 | 0.69 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | 005 | | Na poistenie v nezamestnanosti | 0.00 | 0.00 | 0.00 | 0.00 | 0.69 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | 007 | | KD-§54-ŠR-RFS | 0.00 | 0.00 | 0.00 | 0.00 | 3.27 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | 007 | | Na poistenie do rezervného fondu solidar | 0.00 | 0.00 | 0.00 | 0.00 | 3.27 |
| 8 | 1 | 2 | 1 | 111 | R | | 625 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 17.17 |
| 8 | 1 | 2 | 1 | 111 | R | | ... | | | | 0.00 | 0.00 | 0.00 | 0.00 | 91.77 |
| 8 | 1 | 2 | 1 | 111 | R | | Zo štátneho rozpo tu | | | | 0.00 | 0.00 | 0.00 | 0.00 | 91.77 |
| 8 | 1 | 2 | 1 | 1162 | R | | 611 | | | KD-§54-ESF-zákl. platy | 0.00 | 0.00 | 0.00 | 0.00 | 390.02 |
| 8 | 1 | 2 | 1 | 1162 | R | | 611 | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | 0.00 | 0.00 | 0.00 | 0.00 | 390.02 |
| 8 | 1 | 2 | 1 | 1162 | R | | 611 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 390.02 |
| 8 | 1 | 2 | 1 | 1162 | R | | 621 | | | KD-§54-ESF-VŠZP | 0.00 | 0.00 | 0.00 | 0.00 | 32.70 |
| 8 | 1 | 2 | 1 | 1162 | R | | 621 | | | Poistné do Všeobecnej zdravotnej pois ov | 0.00 | 0.00 | 0.00 | 0.00 | 32.70 |
| 8 | 1 | 2 | 1 | 1162 | R | | 621 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 32.70 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | 001 | | KD-§54-ESF-nemocenské poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 5.46 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | 001 | | Poistné na nemocenské poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 5.46 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | 002 | | KD-§54-ESF-starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 54.60 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | 002 | | Poistné na starobné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 54.60 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | 003 | | KD-§54-ESF-úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 3.17 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | 003 | | Poistné na úrazové poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 3.17 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | 004 | | KD-§54-ESF-invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 11.70 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | 004 | | Na invalidné poistenie | 0.00 | 0.00 | 0.00 | 0.00 | 11.70 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | 005 | | KD-§54-ESF-PvN | 0.00 | 0.00 | 0.00 | 0.00 | 3.90 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | 005 | | Na poistenie v nezamestnanosti | 0.00 | 0.00 | 0.00 | 0.00 | 3.90 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | 007 | | KD-§54-ESF-RFS | 0.00 | 0.00 | 0.00 | 0.00 | 18.52 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | 007 | | Na poistenie do rezervného fondu solidar | 0.00 | 0.00 | 0.00 | 0.00 | 18.52 |
| 8 | 1 | 2 | 1 | 1162 | R | | 625 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 97.35 |

PLNENIE VÝDAVKOV / Kumulatívne
Ku obdobiu 05.2016

| Pro | Pp | Pj | D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | R O Z P O E T | | | | | |
|-----|----|----|----|------|---|--------------------------------------|-----|-----|---|--|---------------|----------|----------|----------|---------|----------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie | |
| 8 | 1 | 2 | 1 | 1162 | R | ... | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 520.07 |
| 8 | 1 | 2 | 1 | 1162 | Eur. | soc. fond - spolufinancovanie zo ŠR | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 520.07 |
| 8 | 1 | 2 | 1 | 41 | R | 611 | | | | KD - zákl. platy | | 0.00 | 0.00 | 0.00 | 0.00 | 24.15 |
| 8 | 1 | 2 | 1 | 41 | R | 611 | | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | | 0.00 | 0.00 | 0.00 | 0.00 | 24.15 |
| 8 | 1 | 2 | 1 | 41 | R | 611 | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 24.15 |
| 8 | 1 | 2 | 1 | 41 | R | 621 | | | | KD - VŠZP | | 0.00 | 0.00 | 0.00 | 0.00 | 2.03 |
| 8 | 1 | 2 | 1 | 41 | R | 621 | | | | Poistné do Všeobecnej zdravotnej pois ov | | 0.00 | 0.00 | 0.00 | 0.00 | 2.03 |
| 8 | 1 | 2 | 1 | 41 | R | 621 | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 2.03 |
| 8 | 1 | 2 | 1 | 41 | R | ... | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 26.18 |
| 8 | 1 | 2 | 1 | 41 | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 26.18 |
| 8 | 1 | 2 | 1 | | | Bežný rozpo et | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 638.02 |
| 8 | 1 | 2 | | | | Náklady na prevádzku Kultúrneho domu | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 638.02 |
| 8 | 1 | 3 | 1 | 41 | R | 621 | | | | kronika - VŠZP | | 22.00 | 154.55 | 22.00 | 154.55 | 34.00 |
| 8 | 1 | 3 | 1 | 41 | R | 621 | | | | Poistné do Všeobecnej zdravotnej pois ov | | 22.00 | 154.55 | 22.00 | 154.55 | 34.00 |
| 8 | 1 | 3 | 1 | 41 | R | 621 | | | | | | 22.00 | 154.55 | 22.00 | 154.55 | 34.00 |
| 8 | 1 | 3 | 1 | 41 | R | 625 002 | | | | kronika - starobné poistenie | | 29.00 | 164.14 | 29.00 | 164.14 | 47.60 |
| 8 | 1 | 3 | 1 | 41 | R | 625 002 | | | | Poistné na starobné poistenie | | 29.00 | 164.14 | 29.00 | 164.14 | 47.60 |
| 8 | 1 | 3 | 1 | 41 | R | 625 003 | | | | kronika - úrazové poistenie | | 2.00 | 136.00 | 2.00 | 136.00 | 2.72 |
| 8 | 1 | 3 | 1 | 41 | R | 625 003 | | | | Poistné na úrazové poistenie | | 2.00 | 136.00 | 2.00 | 136.00 | 2.72 |
| 8 | 1 | 3 | 1 | 41 | R | 625 004 | | | | kronika - invalidné poistenie | | 2.00 | 510.00 | 2.00 | 510.00 | 10.20 |
| 8 | 1 | 3 | 1 | 41 | R | 625 004 | | | | Na invalidné poistenie | | 2.00 | 510.00 | 2.00 | 510.00 | 10.20 |
| 8 | 1 | 3 | 1 | 41 | R | 625 007 | | | | kronika - RFS | | 15.00 | 107.67 | 15.00 | 107.67 | 16.15 |
| 8 | 1 | 3 | 1 | 41 | R | 625 007 | | | | Na poistenie do rezervného fondu solidar | | 15.00 | 107.67 | 15.00 | 107.67 | 16.15 |
| 8 | 1 | 3 | 1 | 41 | R | 625 | | | | | | 48.00 | 159.73 | 48.00 | 159.73 | 76.67 |
| 8 | 1 | 3 | 1 | 41 | R | 633 006 | | | | Kult.aktivity -všeob.materiál | | 1200.00 | 20.01 | 1200.00 | 20.01 | 240.11 |
| 8 | 1 | 3 | 1 | 41 | R | 633 006 | | | | Všeobecný materiál | | 1200.00 | 20.01 | 1200.00 | 20.01 | 240.11 |
| 8 | 1 | 3 | 1 | 41 | R | 633 | | | | | | 1200.00 | 20.01 | 1200.00 | 20.01 | 240.11 |
| 8 | 1 | 3 | 1 | 41 | R | 637 004 | | | | Kult.aktivity-všeob.služby | | 700.00 | 34.29 | 700.00 | 34.29 | 240.00 |
| 8 | 1 | 3 | 1 | 41 | R | 637 004 | | | | Všeobecné služby | | 700.00 | 34.29 | 700.00 | 34.29 | 240.00 |
| 8 | 1 | 3 | 1 | 41 | R | 637 027 | | | | kronika - dohody | | 200.00 | 170.00 | 200.00 | 170.00 | 340.00 |
| 8 | 1 | 3 | 1 | 41 | R | 637 027 | | | | Odmeny zamestnancov mimopracovného pomer | | 200.00 | 170.00 | 200.00 | 170.00 | 340.00 |
| 8 | 1 | 3 | 1 | 41 | R | 637 | | | | | | 900.00 | 64.44 | 900.00 | 64.44 | 580.00 |
| 8 | 1 | 3 | 1 | 41 | R | 641 001 | | | | Bežné transfery spol.organiz. | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | 1 | 3 | 1 | 41 | R | 641 001 | | | | Bežné transfery príspevkovej organizácii | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | 1 | 3 | 1 | 41 | R | 641 | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | 1 | 3 | 1 | 41 | R | ... | | | | | | 2170.00 | 42.89 | 2170.00 | 42.89 | 930.78 |
| 8 | 1 | 3 | 1 | 41 | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | | | | | | | 2170.00 | 42.89 | 2170.00 | 42.89 | 930.78 |
| 8 | 1 | 3 | 1 | | | Bežný rozpo et | | | | | | 2170.00 | 42.89 | 2170.00 | 42.89 | 930.78 |
| 8 | 1 | 3 | | | | Kultúrne aktivity | | | | | | 2170.00 | 42.89 | 2170.00 | 42.89 | 930.78 |
| 8 | 1 | | | | | Kultúrna infraštruktúra | | | | | | 10890.00 | 40.06 | 10890.00 | 40.06 | 4362.38 |
| 8 | | | | | | Kultúra | | | | | | 10890.00 | 40.06 | 10890.00 | 40.06 | 4362.38 |
| 9 | | | | | | Vzdelávanie | | | | | | | | | | |
| 9 | | 1 | 41 | R | 611 | | | | | Tarifné, funk ný plat MŠ | | 49600.00 | 38.12 | 49600.00 | 38.12 | 18906.61 |
| 9 | | 1 | 41 | R | 611 | | | | | Tar.pl.,os.pl.,zákl.pl.,funk.plat pol.,p | | 49600.00 | 38.12 | 49600.00 | 38.12 | 18906.61 |
| 9 | | 1 | 41 | R | 611 | | | | | | | 49600.00 | 38.12 | 49600.00 | 38.12 | 18906.61 |
| 9 | | 1 | 41 | R | 621 | | | | | Odvody do VŠZP - MŠ | | 4300.00 | 42.31 | 4300.00 | 42.31 | 1819.37 |
| 9 | | 1 | 41 | R | 621 | | | | | Poistné do Všeobecnej zdravotnej pois ov | | 4300.00 | 42.31 | 4300.00 | 42.31 | 1819.37 |
| 9 | | 1 | 41 | R | 621 | | | | | | | 4300.00 | 42.31 | 4300.00 | 42.31 | 1819.37 |
| 9 | | 1 | 41 | R | 623 | | | | | Odvody ostatné zdrav. pois . MŠ | | 500.00 | 31.07 | 500.00 | 31.07 | 155.36 |
| 9 | | 1 | 41 | R | 623 | | | | | Poistné do ostatných zdravotných pois ov | | 500.00 | 31.07 | 500.00 | 31.07 | 155.36 |
| 9 | | 1 | 41 | R | 623 | | | | | | | 500.00 | 31.07 | 500.00 | 31.07 | 155.36 |
| 9 | | 1 | 41 | R | 625 001 | | | | | Nemocenské poistenie MŠ | | 700.00 | 39.26 | 700.00 | 39.26 | 274.80 |
| 9 | | 1 | 41 | R | 625 001 | | | | | Poistné na nemocenské poistenie | | 700.00 | 39.26 | 700.00 | 39.26 | 274.80 |
| 9 | | 1 | 41 | R | 625 002 | | | | | Starobné poistenie MŠ | | 7000.00 | 39.28 | 7000.00 | 39.28 | 2749.86 |
| 9 | | 1 | 41 | R | 625 002 | | | | | Poistné na starobné poistenie | | 7000.00 | 39.28 | 7000.00 | 39.28 | 2749.86 |
| 9 | | 1 | 41 | R | 625 003 | | | | | Úrazové poistenie MŠ | | 400.00 | 39.24 | 400.00 | 39.24 | 156.96 |
| 9 | | 1 | 41 | R | 625 003 | | | | | Poistné na úrazové poistenie | | 400.00 | 39.24 | 400.00 | 39.24 | 156.96 |
| 9 | | 1 | 41 | R | 625 004 | | | | | Invalidné poistenie MŠ | | 1600.00 | 36.82 | 1600.00 | 36.82 | 589.19 |
| 9 | | 1 | 41 | R | 625 004 | | | | | Na invalidné poistenie | | 1600.00 | 36.82 | 1600.00 | 36.82 | 589.19 |
| 9 | | 1 | 41 | R | 625 005 | | | | | Poistenie v nezamestnanosti MŠ | | 550.00 | 35.70 | 550.00 | 35.70 | 196.35 |
| 9 | | 1 | 41 | R | 625 005 | | | | | Na poistenie v nezamestnanosti | | 550.00 | 35.70 | 550.00 | 35.70 | 196.35 |
| 9 | | 1 | 41 | R | 625 007 | | | | | Poistnie do RFS - MŠ | | 2500.00 | 37.31 | 2500.00 | 37.31 | 932.87 |
| 9 | | 1 | 41 | R | 625 007 | | | | | Na poistenie do rezervného fondu solidar | | 2500.00 | 37.31 | 2500.00 | 37.31 | 932.87 |
| 9 | | 1 | 41 | R | 625 | | | | | | | 12750.00 | 38.43 | 12750.00 | 38.43 | 4900.03 |
| 9 | | 1 | 41 | R | 629 | | | | | Príspevok na starobné dôchodkové sporeni | | 250.00 | 42.22 | 250.00 | 42.22 | 105.54 |

PLNENIE VÝDAVKOV / Kumulatívne
Ku obdobiu 05.2016

| Pro | Pp | Pj | D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | R O Z P O E T | | | | |
|-----------------------|----|----|----|-----|---|----|---|-----|---|--|------------------|--------------|------------------|--------------|------------------|
| | | | | | | | | | | | Schválený | % | Upravený | % | Plnenie |
| 9 | | 1 | 41 | R | | | 629 | | | Príspevok na starobné dôchodkové sporeni | 250.00 | 42.22 | 250.00 | 42.22 | 105.54 |
| 9 | | 1 | 41 | R | | | 629 | | | | 250.00 | 42.22 | 250.00 | 42.22 | 105.54 |
| 9 | | 1 | 41 | R | | | 632 | 001 | | Energie- MŠ | 5150.00 | 24.44 | 5150.00 | 24.44 | 1258.88 |
| 9 | | 1 | 41 | R | | | 632 | 001 | | Energie | 5150.00 | 24.44 | 5150.00 | 24.44 | 1258.88 |
| 9 | | 1 | 41 | R | | | 632 | 002 | | Vodné, sto né - MŠ | 0.00 | 0.00 | 0.00 | 0.00 | 40.22 |
| 9 | | 1 | 41 | R | | | 632 | 002 | | Vodné, sto né | 0.00 | 0.00 | 0.00 | 0.00 | 40.22 |
| 9 | | 1 | 41 | R | | | 632 | 003 | | Poštové a telekom.sluzby-MŠ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | | 1 | 41 | R | | | 632 | 003 | | Poštové služby a telekomunika né služby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | | 1 | 41 | R | | | 632 | | | | 5150.00 | 25.23 | 5150.00 | 25.23 | 1299.10 |
| 9 | | 1 | 41 | R | | | 633 | 006 | | Všeobecný materiál- MŠ | 500.00 | 863.29 | 500.00 | 863.29 | 4316.44 |
| 9 | | 1 | 41 | R | | | 633 | 006 | | Všeobecný materiál | 500.00 | 863.29 | 500.00 | 863.29 | 4316.44 |
| 9 | | 1 | 41 | R | | | 633 | 009 | | Knihy, asopisy- MŠ | 60.00 | 38.98 | 60.00 | 38.98 | 23.39 |
| 9 | | 1 | 41 | R | | | 633 | 009 | | Knihy, asopisy, noviny, u ebnice, u ebn | 60.00 | 38.98 | 60.00 | 38.98 | 23.39 |
| 9 | | 1 | 41 | R | | | 633 | | | | 560.00 | 774.97 | 560.00 | 774.97 | 4339.83 |
| 9 | | 1 | 41 | R | | | 635 | 001 | | Rutinná a štandardná údržba interiérovéh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | | 1 | 41 | R | | | 635 | 001 | | Rutinná a štandardná údržba interiérovéh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | | 1 | 41 | R | | | 635 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | | 1 | 41 | R | | | 637 | 004 | | Všeobecné služby- MŠ | 150.00 | 99.07 | 150.00 | 99.07 | 148.60 |
| 9 | | 1 | 41 | R | | | 637 | 004 | | Všeobecné služby | 150.00 | 99.07 | 150.00 | 99.07 | 148.60 |
| 9 | | 1 | 41 | R | | | 637 | 027 | | Odmeny na dohody o P - MŠ | 300.00 | 264.33 | 300.00 | 264.33 | 793.00 |
| 9 | | 1 | 41 | R | | | 637 | 027 | | Odmeny zamestnancov mimopracovného pomer | 300.00 | 264.33 | 300.00 | 264.33 | 793.00 |
| 9 | | 1 | 41 | R | | | 637 | | | | 450.00 | 209.24 | 450.00 | 209.24 | 941.60 |
| 9 | | 1 | 41 | R | | | ... | | | | 73560.00 | 44.14 | 73560.00 | 44.14 | 32467.44 |
| 9 | | 1 | 41 | | | | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z | | | | 73560.00 | 44.14 | 73560.00 | 44.14 | 32467.44 |
| 9 | | 1 | | | | | Bežný rozpo et | | | | 73560.00 | 44.14 | 73560.00 | 44.14 | 32467.44 |
| 9 | | | | | | | | | | | 73560.00 | 44.14 | 73560.00 | 44.14 | 32467.44 |
| 9 | | | | | | | | | | | 73560.00 | 44.14 | 73560.00 | 44.14 | 32467.44 |
| 9 | | | | | | | Vzdelávanie | | | | 73560.00 | 44.14 | 73560.00 | 44.14 | 32467.44 |
| ZOSTAVA CELKOM | | | | | | | | | | | 310087.00 | 50.00 | 310087.00 | 50.00 | 155055.23 |