



## PLNENIE VÝDAVKOV / Pod a kategórie

Ku obdobiu 12.2025

| Pro | Pp | Pj | D | Zdr | Z | Pol | Popis                                                  | R O Z P O E T |        |          |        |          |
|-----|----|----|---|-----|---|-----|--------------------------------------------------------|---------------|--------|----------|--------|----------|
|     |    |    |   |     |   |     |                                                        | Schválený     | %      | Upravený | %      | Plnenie  |
| 2   | 2  | 2  | 1 |     |   |     |                                                        | 800.00        | 87.18  | 874.50   | 79.75  | 697.43   |
| 2   | 2  | 2  |   |     |   |     | nájom.zmluvy,poplat.údržba cint. a DS                  | 800.00        | 87.18  | 874.50   | 79.75  | 697.43   |
| 2   | 2  |    |   |     |   |     | Administratívne služby                                 | 800.00        | 87.18  | 874.50   | 79.75  | 697.43   |
| 2   | 3  | 2  | 1 | 41  |   |     | 6xx                                                    | 200.00        | 0.00   | 200.00   | 0.00   | 0.00     |
| 2   | 3  | 2  | 1 | 41  |   |     | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot  | 200.00        | 0.00   | 200.00   | 0.00   | 0.00     |
| 2   | 3  | 2  | 1 |     |   |     |                                                        | 200.00        | 0.00   | 200.00   | 0.00   | 0.00     |
| 2   | 3  | 2  |   |     |   |     | príspevky zariadeniu pre seniorov                      | 200.00        | 0.00   | 200.00   | 0.00   | 0.00     |
| 2   | 3  |    |   |     |   |     | príspevky                                              | 200.00        | 0.00   | 200.00   | 0.00   | 0.00     |
| 2   |    |    |   |     |   |     | Služby ob anom                                         | 1000.00       | 69.74  | 1074.50  | 64.91  | 697.43   |
| 3   |    |    |   |     |   |     | Odpadové hospodárstvo                                  |               |        |          |        |          |
| 3   | 1  | 1  | 1 | 41  |   |     | 6xx                                                    | 30000.00      | 106.77 | 35225.00 | 90.93  | 32030.89 |
| 3   | 1  | 1  | 1 | 41  |   |     | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot  | 30000.00      | 106.77 | 35225.00 | 90.93  | 32030.89 |
| 3   | 1  | 1  | 1 |     |   |     |                                                        | 30000.00      | 106.77 | 35225.00 | 90.93  | 32030.89 |
| 3   | 1  | 1  |   |     |   |     | Vývoz DO, materiál,                                    | 30000.00      | 106.77 | 35225.00 | 90.93  | 32030.89 |
| 3   | 1  |    |   |     |   |     | Odpadové hospodárstvo                                  | 30000.00      | 106.77 | 35225.00 | 90.93  | 32030.89 |
| 3   |    |    |   |     |   |     | Odpadové hospodárstvo                                  | 30000.00      | 106.77 | 35225.00 | 90.93  | 32030.89 |
| 4   |    |    |   |     |   |     | Rozvoj bývania                                         |               |        |          |        |          |
| 4   | 1  | 1  | 1 | 111 |   |     | 6xx                                                    | 0.00          | 0.00   | 1575.00  | 100.00 | 1575.00  |
| 4   | 1  | 1  | 1 | 111 |   |     | Zo štátneho rozpo tu                                   | 0.00          | 0.00   | 1575.00  | 100.00 | 1575.00  |
| 4   | 1  | 1  | 1 | 41  |   |     | 6xx                                                    | 19800.00      | 180.58 | 36161.61 | 98.88  | 35755.46 |
| 4   | 1  | 1  | 1 | 41  |   |     | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot  | 19800.00      | 180.58 | 36161.61 | 98.88  | 35755.46 |
| 4   | 1  | 1  | 1 | 46  |   |     | 6xx                                                    | 0.00          | 0.00   | 7144.80  | 100.00 | 7144.80  |
| 4   | 1  | 1  | 1 | 46  |   |     | Vlast. zdroje - iné zdroje vyššie neuvedené            | 0.00          | 0.00   | 7144.80  | 100.00 | 7144.80  |
| 4   | 1  | 1  | 1 |     |   |     |                                                        | 19800.00      | 224.62 | 44881.41 | 99.10  | 44475.26 |
| 4   | 1  | 1  | 3 | 71  |   |     | 8xx                                                    | 0.00          | 0.00   | 2717.64  | 100.00 | 2717.64  |
| 4   | 1  | 1  | 3 | 71  |   |     | Iné zdroje                                             | 0.00          | 0.00   | 2717.64  | 100.00 | 2717.64  |
| 4   | 1  | 1  | 3 |     |   |     |                                                        | 0.00          | 0.00   | 2717.64  | 100.00 | 2717.64  |
| 4   | 1  | 1  |   |     |   |     | Všeobecné služby                                       | 19800.00      | 238.35 | 47599.05 | 99.15  | 47192.90 |
| 4   | 1  | 2  | 3 | 41  |   |     | 8xx                                                    | 48725.00      | 99.99  | 48725.00 | 99.99  | 48719.59 |
| 4   | 1  | 2  | 3 | 41  |   |     | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot  | 48725.00      | 99.99  | 48725.00 | 99.99  | 48719.59 |
| 4   | 1  | 2  | 3 |     |   |     |                                                        | 48725.00      | 99.99  | 48725.00 | 99.99  | 48719.59 |
| 4   | 1  | 2  |   |     |   |     | Finan né operácie splátka úveru                        | 48725.00      | 99.99  | 48725.00 | 99.99  | 48719.59 |
| 4   | 1  | 3  | 2 | 41  |   |     | 7xx                                                    | 0.00          | 0.00   | 0.00     | 0.00   | 0.00     |
| 4   | 1  | 3  | 2 | 41  |   |     | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot  | 0.00          | 0.00   | 0.00     | 0.00   | 0.00     |
| 4   | 1  | 3  | 2 |     |   |     |                                                        | 0.00          | 0.00   | 0.00     | 0.00   | 0.00     |
| 4   | 1  | 3  |   |     |   |     | Realizácia nových stavieb-byt. dom                     | 0.00          | 0.00   | 0.00     | 0.00   | 0.00     |
| 4   | 1  |    |   |     |   |     | Starostlivos o bytový fond                             | 68525.00      | 139.97 | 96324.05 | 99.57  | 95912.49 |
| 4   |    |    |   |     |   |     | Rozvoj bývania                                         | 68525.00      | 139.97 | 96324.05 | 99.57  | 95912.49 |
| 5   |    |    |   |     |   |     | Bezpe nos , právo, poriadok                            |               |        |          |        |          |
| 5   |    |    |   |     |   |     | 1 41 6xx                                               | 2850.00       | 45.53  | 2850.00  | 45.53  | 1297.71  |
| 5   |    |    |   |     |   |     | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot  | 2850.00       | 45.53  | 2850.00  | 45.53  | 1297.71  |
| 5   |    |    |   |     |   |     | 1 72j 6xx                                              | 3000.00       | 100.00 | 3000.00  | 100.00 | 3000.00  |
| 5   |    |    |   |     |   |     | Od rodi ov,iných osôb,ktorí majú vo i die a u vyživov. | 3000.00       | 100.00 | 3000.00  | 100.00 | 3000.00  |
| 5   |    |    |   |     |   |     | 1                                                      | 5850.00       | 73.47  | 5850.00  | 73.47  | 4297.71  |
| 5   |    |    |   |     |   |     |                                                        | 5850.00       | 73.47  | 5850.00  | 73.47  | 4297.71  |
| 5   |    |    |   |     |   |     |                                                        | 5850.00       | 73.47  | 5850.00  | 73.47  | 4297.71  |
| 5   |    |    |   |     |   |     | Bezpe nos , právo, poriadok                            | 5850.00       | 73.47  | 5850.00  | 73.47  | 4297.71  |
| 6   |    |    |   |     |   |     | Šport                                                  |               |        |          |        |          |
| 6   |    |    |   |     |   |     | 1 111 6xx                                              | 0.00          | 0.00   | 0.00     | 0.00   | 0.00     |
| 6   |    |    |   |     |   |     | Zo štátneho rozpo tu                                   | 0.00          | 0.00   | 0.00     | 0.00   | 0.00     |
| 6   |    |    |   |     |   |     | 1 41 6xx                                               | 17600.00      | 94.92  | 18282.71 | 91.38  | 16706.39 |
| 6   |    |    |   |     |   |     | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot  | 17600.00      | 94.92  | 18282.71 | 91.38  | 16706.39 |
| 6   |    |    |   |     |   |     | 1                                                      | 17600.00      | 94.92  | 18282.71 | 91.38  | 16706.39 |
| 6   |    |    |   |     |   |     | 2 111 7xx                                              | 0.00          | 0.00   | 0.00     | 0.00   | 0.00     |
| 6   |    |    |   |     |   |     | Zo štátneho rozpo tu                                   | 0.00          | 0.00   | 0.00     | 0.00   | 0.00     |
| 6   |    |    |   |     |   |     | 2                                                      | 0.00          | 0.00   | 0.00     | 0.00   | 0.00     |
| 6   |    |    |   |     |   |     |                                                        | 17600.00      | 94.92  | 18282.71 | 91.38  | 16706.39 |
| 6   |    |    |   |     |   |     |                                                        | 17600.00      | 94.92  | 18282.71 | 91.38  | 16706.39 |
| 6   |    |    |   |     |   |     | Šport                                                  | 17600.00      | 94.92  | 18282.71 | 91.38  | 16706.39 |
| 7   |    |    |   |     |   |     | Rozvoj obce                                            |               |        |          |        |          |
| 7   |    |    |   |     |   |     | 1 41 6xx                                               | 45975.00      | 104.31 | 52976.63 | 90.52  | 47954.74 |
| 7   |    |    |   |     |   |     | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot  | 45975.00      | 104.31 | 52976.63 | 90.52  | 47954.74 |
| 7   |    |    |   |     |   |     | 1                                                      | 45975.00      | 104.31 | 52976.63 | 90.52  | 47954.74 |
| 7   |    |    |   |     |   |     | 2 111 7xx                                              | 0.00          | 0.00   | 0.00     | 0.00   | 0.00     |
| 7   |    |    |   |     |   |     | Zo štátneho rozpo tu                                   | 0.00          | 0.00   | 0.00     | 0.00   | 0.00     |

## PLNENIE VÝDAVKOV / Pod a kategórie

Ku obdobiu 12.2025

| Pro            | Pp | Pj | D    | Zdr | Z | Pol                                                     | Popis | R O Z P O E T |        |           |        |           |
|----------------|----|----|------|-----|---|---------------------------------------------------------|-------|---------------|--------|-----------|--------|-----------|
|                |    |    |      |     |   |                                                         |       | Schválený     | %      | Upravený  | %      | Plnenie   |
| 7              |    | 2  | 41   |     |   | 7xx                                                     |       | 0.00          | 0.00   | 1230.00   | 100.00 | 1230.00   |
| 7              |    | 2  | 41   |     |   | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot.  |       | 0.00          | 0.00   | 1230.00   | 100.00 | 1230.00   |
| 7              |    | 2  | 43   |     |   | 7xx                                                     |       | 14148.00      | 31.01  | 7000.00   | 62.67  | 4387.17   |
| 7              |    | 2  | 43   |     |   | Vlast. zdroje - zdroje z predaja majetku                |       | 14148.00      | 31.01  | 7000.00   | 62.67  | 4387.17   |
| 7              |    | 2  |      |     |   |                                                         |       | 14148.00      | 39.70  | 8230.00   | 68.25  | 5617.17   |
| 7              |    | 3  | 1AG1 |     |   | 8xx                                                     |       | 0.00          | 0.00   | 84976.73  | 100.00 | 84976.73  |
| 7              |    | 3  | 1AG1 |     |   | Europsky po nohospod.fond pre rozvoj vidieka            |       | 0.00          | 0.00   | 84976.73  | 100.00 | 84976.73  |
| 7              |    | 3  | 1AG2 |     |   | 8xx                                                     |       | 0.00          | 0.00   | 14995.89  | 100.00 | 14995.89  |
| 7              |    | 3  | 1AG2 |     |   | Europsky po nohospod.fond pre rozvoj vidieka            |       | 0.00          | 0.00   | 14995.89  | 100.00 | 14995.89  |
| 7              |    | 3  | 41   |     |   | 8xx                                                     |       | 18000.00      | 100.00 | 18000.00  | 100.00 | 18000.00  |
| 7              |    | 3  | 41   |     |   | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot.  |       | 18000.00      | 100.00 | 18000.00  | 100.00 | 18000.00  |
| 7              |    | 3  |      |     |   |                                                         |       | 18000.00      | 655.40 | 117972.62 | 100.00 | 117972.62 |
| 7              |    |    |      |     |   |                                                         |       | 78123.00      | 219.58 | 179179.25 | 95.74  | 171544.53 |
| 7              |    |    |      |     |   |                                                         |       | 78123.00      | 219.58 | 179179.25 | 95.74  | 171544.53 |
| 7              |    |    |      |     |   | Rozvoj obce                                             |       | 78123.00      | 219.58 | 179179.25 | 95.74  | 171544.53 |
| 8              |    |    |      |     |   | Kultúra                                                 |       |               |        |           |        |           |
| 8              | 1  | 1  | 1    | 41  |   | 6xx                                                     |       | 18300.00      | 106.39 | 21958.87  | 88.67  | 19470.00  |
| 8              | 1  | 1  | 1    | 41  |   | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot.  |       | 18300.00      | 106.39 | 21958.87  | 88.67  | 19470.00  |
| 8              | 1  | 1  | 1    | 72c |   | 6xx                                                     |       | 0.00          | 0.00   | 4879.00   | 100.31 | 4894.15   |
| 8              | 1  | 1  | 1    | 72c |   | Od iných subjektov, napr.formou dotácie alebo grantu    |       | 0.00          | 0.00   | 4879.00   | 100.31 | 4894.15   |
| 8              | 1  | 1  | 1    |     |   |                                                         |       | 18300.00      | 133.14 | 26837.87  | 90.78  | 24364.15  |
| 8              | 1  | 1  | 2    | 111 |   | 7xx                                                     |       | 0.00          | 0.00   | 29750.00  | 86.28  | 25669.10  |
| 8              | 1  | 1  | 2    | 111 |   | Zo štátneho rozpo tu                                    |       | 0.00          | 0.00   | 29750.00  | 86.28  | 25669.10  |
| 8              | 1  | 1  | 2    | 41  |   | 7xx                                                     |       | 0.00          | 0.00   | 8758.66   | 100.00 | 8758.66   |
| 8              | 1  | 1  | 2    | 41  |   | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot.  |       | 0.00          | 0.00   | 8758.66   | 100.00 | 8758.66   |
| 8              | 1  | 1  | 2    | 72c |   | 7xx                                                     |       | 0.00          | 0.00   | 4000.00   | 100.00 | 4000.00   |
| 8              | 1  | 1  | 2    | 72c |   | Od iných subjektov, napr.formou dotácie alebo grantu    |       | 0.00          | 0.00   | 4000.00   | 100.00 | 4000.00   |
| 8              | 1  | 1  | 2    |     |   |                                                         |       | 0.00          | 0.00   | 42508.66  | 90.40  | 38427.76  |
| 8              | 1  | 1  |      |     |   | Náklady na prevádzku obecnej knižnice                   |       | 18300.00      | 343.13 | 69346.53  | 90.55  | 62791.91  |
| 8              | 1  | 3  | 1    | 41  |   | 6xx                                                     |       | 8600.00       | 91.32  | 8987.44   | 87.38  | 7853.32   |
| 8              | 1  | 3  | 1    | 41  |   | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot.  |       | 8600.00       | 91.32  | 8987.44   | 87.38  | 7853.32   |
| 8              | 1  | 3  | 1    |     |   |                                                         |       | 8600.00       | 91.32  | 8987.44   | 87.38  | 7853.32   |
| 8              | 1  | 3  |      |     |   | Kultúrne aktivity                                       |       | 8600.00       | 91.32  | 8987.44   | 87.38  | 7853.32   |
| 8              | 1  |    |      |     |   | Kultúrna infraštruktúra                                 |       | 26900.00      | 262.62 | 78333.97  | 90.18  | 70645.23  |
| 8              |    |    |      |     |   | Kultúra                                                 |       | 26900.00      | 262.62 | 78333.97  | 90.18  | 70645.23  |
| 9              |    |    |      |     |   | Vzdelávanie                                             |       |               |        |           |        |           |
| 9              |    | 1  | 111  |     |   | 6xx                                                     |       | 87000.00      | 156.63 | 136270.19 | 100.00 | 136270.19 |
| 9              |    | 1  | 111  |     |   | Zo štátneho rozpo tu                                    |       | 87000.00      | 156.63 | 136270.19 | 100.00 | 136270.19 |
| 9              |    | 1  | 1310 |     |   | 6xx                                                     |       | 0.00          | 0.00   | 544.60    | 100.00 | 544.60    |
| 9              |    | 1  | 1310 |     |   | Zo štátneho rozpo tu z r.2024 (nevy er.prostr. z r.2024 |       | 0.00          | 0.00   | 544.60    | 100.00 | 544.60    |
| 9              |    | 1  | 41   |     |   | 6xx                                                     |       | 69830.00      | 74.93  | 56887.46  | 91.97  | 52322.16  |
| 9              |    | 1  | 41   |     |   | Vl.zdr.-vl.príj.obcí a VUC(napr.m.dane,popl.,da z mot.  |       | 69830.00      | 74.93  | 56887.46  | 91.97  | 52322.16  |
| 9              |    | 1  | 72f  |     |   | 6xx                                                     |       | 10000.00      | 105.30 | 10530.37  | 100.00 | 10530.37  |
| 9              |    | 1  | 72f  |     |   | Z úhrad stravy                                          |       | 10000.00      | 105.30 | 10530.37  | 100.00 | 10530.37  |
| 9              |    | 1  |      |     |   |                                                         |       | 166830.00     | 119.68 | 204232.62 | 97.76  | 199667.32 |
| 9              |    |    |      |     |   |                                                         |       | 166830.00     | 119.68 | 204232.62 | 97.76  | 199667.32 |
| 9              |    |    |      |     |   |                                                         |       | 166830.00     | 119.68 | 204232.62 | 97.76  | 199667.32 |
| 9              |    |    |      |     |   | Vzdelávanie                                             |       | 166830.00     | 119.68 | 204232.62 | 97.76  | 199667.32 |
| ZOSTAVA CELKOM |    |    |      |     |   |                                                         |       | 628718.00     | 131.38 | 864716.58 | 95.53  | 826035.18 |